

Number of Hospitals:	14	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications		White	61.9%	Hispanic or Latino:	14.5%
Number of Long-Term Acute Care Hospitals:	2	Comprehensive:	9	Black	21.6%	Not Hispanic or Latino	80.5%
Number of General Hospitals	11	Basic:	2	American Indian	0.2%	Unknown:	5.0%
Number of Psychiatric Hospitals	1	Stand-By:	3	Asian	4.5%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	11.8%	Level 1:	2
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff/Bed Occupancy Rate %
Medical/Surgical	2,051	1,765	1,544	89,057	413,579	20,187	4.9	1,188.4	57.9	67.3
0-14 Years				94	3,104					
15-44 Years				18,158	72,157					
45-64 Years				30,933	141,067					
65-74 Years				15,390	74,818					
75 Years +				24,482	122,433					
Pediatric	204	179	165	8,686	40,313	2,820	5.0	118.2	57.9	66.0
Intensive Care	350	303	294	14,528	81,545	297	5.6	224.2	64.1	74.0
Direct Admission				14,528	57,629					
Transfers					23,916					
Obstetric/Gynecology	246	231	226	20,315	55,679	671	2.8	154.4	62.8	66.8
Maternity				20,067	55,038					
Clean Gynecology				248	641					
Neonatal	166	156	151	2,065	29,159	0	14.1	79.9	48.1	51.2
Long Term Care	152	129	108	2,990	28,957	0	9.7	79.3	52.2	61.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	418	378	372	14,325	108,939	0	7.6	298.5	71.4	79.0
Rehabilitation	326	320	286	5,088	84,040	0	16.5	230.2	70.6	72.0
Long Term Acute Care	228	193	188	1,708	59,057	0	16.5	161.8	71.0	83.8
Dedicated Observation	71					12,588				
Total Utilization	4,141			158,762	901,268	36,563	5.9	2,569.4	62.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	36.9%	23.5%	0.1%	35.0%	2.8%	1.7%	
	58,582	37,264	174	55,556	4,452	2,734	158,762
Outpatients	21.9%	23.8%	0.1%	46.6%	2.6%	5.0%	
	435,784	474,843	2,567	929,398	51,432	99,720	1,993,744

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	32.5%	19.5%	1.4%	44.7%	2.0%	100.0%		64.866
	732.8	439.0	30.7	1,007.0	45.0	2,254.4	35.9	
Outpatient Revenue (\$) in Millions	15.0%	5.7%	0.3%	75.1%	3.9%	100.0%		
	166.7	63.5	2.8	832.4	43.4	1,108.7	28.9	Totals: Charity Care as % of Total Net Revenue
								1.93%

Birthing Data

Number of Total Births	20,132
Number of Live Births:	19,999
Birthing Rooms:	2
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	50
Labor-Delivery-Recovery-Postpartum	34
C-Section Rooms:	12
CSections Performed:	5,569

Newborn Nursery Utilization

Level 1 Patient Days	39,901
Level 2 Patient Days	21,612
Level 2+ Patient Day	6,937
Total Nursery Patientdays	68,450

Organ Transplantation

Kidney:	322
Heart:	37
Lung:	0
Heart/Lung:	0
Pancreas:	33
Liver:	113
Total:	505

Laboratory Studies

Inpatient Studies	6,106,260
Outpatient Studies	3,370,985
Studies Performed Under Contract	553,864

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	17	17	3,578	942	16,451	2,378	18,829	4.6	2.5	
Dermatology	0	0	5	5	0	3	0	2	2	0.0	0.7	
General	1	0	63	64	10,377	10,940	24,861	21,151	46,012	2.4	1.9	
Gastroenterology	0	0	5	5	347	708	422	571	993	1.2	0.8	
Neurology	0	0	12	12	3,372	1,282	15,005	2,643	17,648	4.4	2.1	
OB/Gynecology	0	0	14	14	2,238	6,199	5,945	12,142	18,087	2.7	2.0	
Oral/Maxillofacial	0	0	7	7	97	176	323	538	861	3.3	3.1	
Ophthalmology	0	0	13	13	61	8,521	116	9,290	9,406	1.9	1.1	
Orthopedic	0	0	20	20	6,777	9,057	18,594	20,076	38,670	2.7	2.2	
Otolaryngology	0	0	11	11	1,326	7,334	2,714	10,602	13,316	2.0	1.4	
Plastic Surgery	0	0	11	11	783	3,117	2,401	8,132	10,533	3.1	2.6	
Podiatry	0	0	5	5	1,140	1,140	512	2,114	2,626	0.4	1.9	
Thoracic	0	0	7	7	1,461	358	3,845	887	4,732	2.6	2.5	
Urology	0	0	15	15	2,478	5,916	6,640	11,347	17,987	2.7	1.9	
Totals	1	0	205	206	33,180	55,693	97,829	101,873	199,702	2.9	1.8	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			156		Stage 2 Recovery Stations			213	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	2	16	22	40	10,109	46,188	8,172	29,242	37,414	0.8	0.6
<i>Laser Eye Procedures</i>	0	3	3	6	1	614	3	551	554	3.0	0.9
<i>Pain Management</i>	0	2	5	7	373	11,455	337	5,788	6,125	0.9	0.5
<i>Cystoscopy</i>	0	0	2	2	298	452	371	544	915	1.2	1.2

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	21
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	15,533
Diagnostic Catheterizations (0-14)	292
Diagnostic Catheterizations (15+)	8,930
Interventional Catheterizations (0-14):	111
Interventional Catheterization (15+)	3,280
EP Catheterizations (15+)	2,920

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,939
Patients Admitted from Trauma	2,265
Number of Emergency(ER) Stations:	214
Persons Treated by Emergency Services:	365,844
Patients Admitted from Emergency:	82,082
Total ED Visits (Emergency+Trauma):	368,783

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,639
Pediatric (0 - 14 Years):	201
Adult (15 Years and Older):	1,438
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	605

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,880,765
Outpatient Visits Offsite/off campus	285,014

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	129	0	255,819	347,028	<i>Lithotripsy</i>	1	0	121
<i>Nuclear Medicine</i>	34	1	10,227	26,951	<i>Linear Accelerator</i>	11	0	24,121
<i>Mammography</i>	40	0	274	132,517	<i>Image Guided Rad Therapy</i>	0	0	8,971
<i>Ultrasound</i>	97	2	77,018	156,615	<i>Intensity Modulated Rad Therap</i>	0	0	5,075
<i>Diagnostic Angiography</i>	21	0			<i>High Dose Brachytherapy</i>	4	1	283
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	5	3	399	3,446	<i>Gamma Knife</i>	1	0	192
<i>Computerized Axial Tomography (CAT)</i>	28	1	87,287	160,877	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	26	3	21,640	72,697				

Number of Hospitals:	13	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	26.9%	Hispanic or Latino:	21.6%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	9	Black	49.2%	Not Hispanic or Latino	76.6%
Number of General Hospitals	8	Basic:	1	American Indian	0.2%	Unknown:	1.7%
Number of Psychiatric Hospitals	1	Stand-By:	3	Asian	1.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	22.4%	Level 1:	2
						Level 2:	0
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	1,571	1,503	1,366	85,122	372,097	24,726	4.7	1,087.2	69.2	72.3
0-14 Years				65	149					
15-44 Years				25,709	98,014					
45-64 Years				37,646	161,522					
65-74 Years				11,537	58,210					
75 Years +				10,165	54,202					
Pediatric	184	171	120	6,256	19,675	2,901	3.6	61.9	33.6	36.2
Intensive Care	392	355	308	12,720	80,821	554	6.4	222.9	56.9	62.8
Direct Admission				12,720	62,536					
Transfers					18,285					
Obstetric/Gynecology	241	218	195	16,983	46,810	1,169	2.8	131.4	54.5	60.3
Maternity				15,488	42,666					
Clean Gynecology				1,495	4,144					
Neonatal	191	176	136	1,633	38,018	0	23.3	104.2	54.5	59.2
Long Term Care	49	47	46	812	10,774	0	13.3	29.5	60.2	62.8
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	616	596	568	18,824	182,480	5	9.7	500.0	81.2	83.9
Rehabilitation	173	167	156	2,957	40,857	0	13.8	111.9	64.7	67.0
Long Term Acute Care	86	55	45	352	10,033	0	13.8	27.5	32.0	50.0
Dedicated Observation	10					5,416				
Total Utilization	3,503			145,659	801,565	34,771	5.7	2,291.3	65.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	25.6%	39.2%	0.2%	20.0%	5.5%	9.5%	
	37,285	57,162	281	29,178	7,980	13,773	145,659
Outpatients	17.5%	28.1%	0.5%	25.6%	19.6%	8.7%	
	391,911	629,148	10,895	572,755	439,442	194,034	2,238,185

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	26.7%	45.0%	0.2%	23.8%	4.2%	100.0%		167.63
	540.3	909.5	4.5	481.2	84.6	2,020.1	43.3	
Outpatient Revenue (\$) in Millions	16.8%	19.0%	0.8%	52.7%	10.7%	100.0%		Totals:Charity Care as % of Total Net Revenue
	129.8	146.3	6.2	406.1	82.5	770.9	124.3	6.01%

Birthing Data

Number of Total Births	14,140
Number of Live Births:	13,896
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	63
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	11
CSections Performed:	3,312

Newborn Nursery Utilization

Level 1 Patient Days	21,118
Level 2 Patient Days	2,600
Level 2+ Patient Day	13,547
Total Nursery Patientdays	37,265

Organ Transplantation

Kidney:	231
Heart:	4
Lung:	0
Heart/Lung:	0
Pancreas:	9
Liver:	99
Total:	343

Laboratory Studies

Inpatient Studies	5,108,360
Outpatient Studies	5,527,775
Studies Performed Under Contract	1,119,497

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	6	6	2,578	536	8,585	881	9,466	3.3	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	5	40	45	8,796	7,885	26,320	14,980	41,300	3.0	1.9
Gastroenterology	0	0	4	4	777	851	1,879	849	2,728	2.4	1.0
Neurology	0	0	5	5	3,177	414	14,370	1,072	15,442	4.5	2.6
OB/Gynecology	0	0	6	6	4,053	4,129	10,516	6,462	16,978	2.6	1.6
Oral/Maxillofacial	0	0	2	2	306	492	1,051	1,166	2,217	3.4	2.4
Ophthalmology	0	0	4	4	215	5,432	584	8,762	9,346	2.7	1.6
Orthopedic	0	0	15	15	5,996	4,620	18,979	11,043	30,022	3.2	2.4
Otolaryngology	0	0	5	5	1,271	2,827	4,587	5,721	10,309	3.6	2.0
Plastic Surgery	0	0	5	5	951	1,250	3,277	2,688	5,965	3.4	2.2
Podiatry	0	0	1	1	1,244	1,244	1,063	2,503	3,566	0.9	2.0
Thoracic	0	0	2	2	1,026	250	3,068	534	3,602	3.0	2.1
Urology	0	0	10	10	1,876	4,216	5,124	6,425	11,549	2.7	1.5
Totals	0	5	105	110	31,634	34,146	99,403	63,086	162,490	3.1	1.8
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		120		Stage 2 Recovery Stations		92		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	3	4	20	27	8,674	23,127	8,335	21,731	30,066	1.0	0.9
<i>Laser Eye Procedures</i>	0	3	3	6	3	2,646	5	1,238	1,243	1.7	0.5
<i>Pain Management</i>	0	1	2	3	3	2,773	2	2,186	2,188	0.7	0.8
<i>Cystoscopy</i>	0	1	2	3	115	621	164	711	875	1.4	1.1

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	10,545
Diagnostic Catheterizations (0-14)	49
Diagnostic Catheterizations (15+)	6,787
Interventional Catheterizations (0-14):	96
Interventional Catheterization (15+)	1,831
EP Catheterizations (15+)	1,782

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	15,865
Patients Admitted from Trauma	4,140
Number of Emergency(ER) Stations:	258
Persons Treated by Emergency Services:	397,726
Patients Admitted from Emergency:	74,550
Total ED Visits (Emergency+Trauma):	413,591

Cardiac Surgery Data

Total Cardiac Surgery Cases:	873
Pediatric (0 - 14 Years):	121
Adult (15 Years and Older):	752
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	278

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	2,106,466
Outpatient Visits Offsite/off campus	252,643

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	117	281	213,939	304,421	<i>Lithotripsy</i>	4	1	252
<i>Nuclear Medicine</i>	27	0	10,783	21,490	<i>Linear Accelerator</i>	10	0	31,751
<i>Mammography</i>	24	0	117	67,167	<i>Image Guided Rad Therapy</i>	0	0	97
<i>Ultrasound</i>	103	32	45,465	144,511	<i>Intensity Modulated Rad Therap</i>	0	0	6,416
<i>Diagnostic Angiography</i>	22	0			<i>High Dose Brachytherapy</i>	3	0	84
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	1	0	870	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	28	0	65,639	125,818	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	16	1	13,396	29,089				

Number of Hospitals:	10	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	13.6%	Hispanic or Latino:	7.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	8	Black	73.8%	Not Hispanic or Latino	85.0%
Number of General Hospitals	8	Basic:	1	American Indian	0.1%	Unknown:	7.2%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	1.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	11.3%	Level 1:	0
						Level 2:	2
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	1,499	1,300	1,158	65,229	289,117	18,566	4.7	843.0	56.2	64.8
0-14 Years				565	3,492					
15-44 Years				15,592	57,566					
45-64 Years				28,094	117,553					
65-74 Years				9,515	48,869					
75 Years +				11,463	61,637					
Pediatric	173	130	111	4,292	27,788	1,118	6.7	79.2	45.8	60.9
Intensive Care	223	188	188	8,233	51,864	883	6.4	144.5	64.8	76.9
Direct Admission				8,233	37,127					
Transfers					14,737					
Obstetric/Gynecology	194	183	140	9,001	22,949	838	2.6	65.2	33.6	35.6
Maternity				8,821	22,651					
Clean Gynecology				180	298					
Neonatal	47	47	45	668	14,393	1	21.5	39.4	83.9	83.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	210	165	158	6,670	41,199	1	6.2	112.9	53.8	68.4
Rehabilitation	58	36	28	626	6,148	0	9.8	16.8	29.0	46.8
Long Term Acute Care	0	0	0	0	0	0	9.8	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	2,404			94,719	453,458	21,407	5.0	1,301.0	54.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	30.5%	37.5%	0.2%	22.4%	3.8%	5.6%	
	28,909	35,524	205	21,184	3,580	5,317	94,719
Outpatients	21.8%	29.0%	0.0%	35.3%	4.8%	9.1%	
	290,605	385,616	617	469,091	63,304	121,152	1,330,385

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	31.6%	30.5%	0.0%	34.4%	3.5%	100.0%		51.249
	405.1	391.6	0.3	441.1	45.0	1,283.1	23.3	
Outpatient Revenue (\$) in Millions	18.5%	14.6%	0.0%	60.1%	6.8%	100.0%		
	127.2	100.4	0.2	413.4	46.7	687.9	28.0	Totals:Charity Care as % of Total Net Revenue
								2.60%

Birthing Data

Number of Total Births	8,178
Number of Live Births:	8,049
Birthing Rooms:	7
Labor Rooms:	13
Delivery Rooms:	8
Labor-Delivery-Recovery Rooms:	45
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	14
CSections Performed:	1,936

Newborn Nursery Utilization

Level 1 Patient Days	13,984
Level 2 Patient Days	12,468
Level 2+ Patient Day	0
Total Nursery Patientdays	26,452

Organ Transplantation

Kidney:	65
Heart:	17
Lung:	15
Heart/Lung:	0
Pancreas:	6
Liver:	19
Total:	122

Laboratory Studies

Inpatient Studies	4,142,887
Outpatient Studies	3,710,936
Studies Performed Under Contract	465,061

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	1,446	216	6,053	459	6,512	4.2	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	22	7	38	67	7,306	6,102	19,707	9,531	29,238	2.7	1.6
Gastroenterology	0	0	3	3	1,564	741	1,662	698	2,360	1.1	0.9
Neurology	0	0	0	0	820	213	3,976	624	4,600	4.8	2.9
OB/Gynecology	0	0	3	3	2,266	2,247	5,723	3,243	8,966	2.5	1.4
Oral/Maxillofacial	0	0	0	0	5	4	4	2	6	0.8	0.5
Ophthalmology	0	0	1	1	32	1,087	84	1,732	1,816	2.6	1.6
Orthopedic	0	0	3	3	2,186	3,278	6,331	6,159	12,490	2.9	1.9
Otolaryngology	0	0	1	1	753	2,332	2,412	4,216	6,628	3.2	1.8
Plastic Surgery	0	0	0	0	675	446	3,422	1,254	4,676	5.1	2.8
Podiatry	0	0	0	0	866	866	209	1,130	1,339	0.2	1.3
Thoracic	0	0	0	0	353	100	1,435	238	1,673	4.1	2.4
Urology	0	0	4	4	1,707	2,654	4,747	4,438	9,185	2.8	1.7
Totals	22	7	55	84	19,263	20,286	55,765	33,724	89,489	2.9	1.7
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		84		Stage 2 Recovery Stations		38		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	16	16	6,429	16,967	5,185	13,069	18,254	0.8	0.8
<i>Laser Eye Procedures</i>	0	0	2	2	0	521	0	471	471	0.0	0.9
<i>Pain Management</i>	0	0	5	5	82	5,035	64	2,365	2,429	0.8	0.5
<i>Cystoscopy</i>	0	0	3	3	371	342	208	238	446	0.6	0.7

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	12
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	23,664
Diagnostic Catheterizations (0-14)	213
Diagnostic Catheterizations (15+)	11,209
Interventional Catheterizations (0-14):	92
Interventional Catheterization (15+)	7,240
EP Catheterizations (15+)	1,260

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	225
Persons Treated by Emergency Services:	346,508
Patients Admitted from Emergency:	60,065
Total ED Visits (Emergency+Trauma):	346,508

Cardiac Surgery Data

Total Cardiac Surgery Cases:	681
Pediatric (0 - 14 Years):	53
Adult (15 Years and Older):	628
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	242

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,194,535
Outpatient Visits Offsite/off campus	146,896

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
<i>General Radiography/Fluoroscopy</i>	60	0	142,411	188,345	<i>Lithotripsy</i>	0	1	0
<i>Nuclear Medicine</i>	21	0	12,071	13,039	<i>Linear Accelerator</i>	5	0	38,330
<i>Mammography</i>	21	0	278	65,295	<i>Image Guided Rad Therapy</i>	0	0	669
<i>Ultrasound</i>	39	3	31,472	74,565	<i>Intensity Modulated Rad Therap</i>	0	0	303
<i>Diagnostic Angiography</i>	8	0			<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	1	172	1,059	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	17	2	56,277	92,690	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	10	5	6,810	16,396				

Number of Hospitals:	11	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications		White	53.2%	Hispanic or Latino:	5.9%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	7	Black	39.8%	Not Hispanic or Latino	89.3%
Number of General Hospitals	10	Basic:	2	American Indian	0.1%	Unknown:	4.8%
Number of Psychiatric Hospitals	0	Stand-By:	2	Asian	0.5%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.3%	Level 1:	1 0
						Level 2:	1 0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	2,397	1,879	1,737	104,901	478,613	27,026	4.8	1,385.3	57.8	73.7
0-14 Years				400	1,188					
15-44 Years				17,363	67,548					
45-64 Years				33,049	142,928					
65-74 Years				19,228	90,383					
75 Years +				34,861	176,566					
Pediatric	139	106	88	5,360	16,549	1,948	3.5	50.7	36.5	47.8
Intensive Care	322	303	286	15,907	86,256	182	5.4	236.8	73.5	78.2
Direct Admission				15,907	64,471					
Transfers					21,785					
Obstetric/Gynecology	197	196	172	15,310	42,768	2,634	3.0	124.4	63.1	63.5
Maternity				13,473	37,025					
Clean Gynecology				1,837	5,743					
Neonatal	37	37	37	634	11,037	0	17.4	30.2	81.7	81.7
Long Term Care	51	26	24	469	6,544	0	14.0	17.9	35.2	69.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	186	176	140	5,241	29,461	7	5.6	80.7	43.4	45.9
Rehabilitation	178	145	131	2,397	33,811	0	14.1	92.6	52.0	63.9
Long Term Acute Care	115	87	83	756	24,297	0	14.1	66.6	57.9	76.5
Dedicated Observation	15					2,045				
Total Utilization	3,622			150,975	729,336	33,842	5.1	2,090.9	57.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	43.6%	16.3%	0.2%	30.0%	5.8%	4.2%	
	65,359	24,371	250	44,946	8,708	6,257	149,891
Outpatients	26.8%	18.2%	0.3%	43.3%	5.6%	5.9%	
	478,690	325,447	5,165	774,071	99,522	106,185	1,789,080

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	44.8%	11.3%	0.7%	37.7%	5.6%	100.2%		77.86
	723.9	182.8	11.6	608.2	91.1	1,617.5	36.7	
Outpatient Revenue (\$) in Millions	20.7%	6.3%	1.4%	63.9%	7.6%	100.0%		
	179.5	54.9	12.4	554.3	66.1	867.2	41.1	Totals:Charity Care as % of Total Net Revenue
								3.14%

Birthing Data

Number of Total Births	12,279
Number of Live Births:	12,187
Birthing Rooms:	24
Labor Rooms:	13
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	43
Labor-Delivery-Recovery-Postpartum	49
C-Section Rooms:	15
CSections Performed:	3,444

Newborn Nursery Utilization

Level 1 Patient Days	23,788
Level 2 Patient Days	4,651
Level 2+ Patient Day	5,896
Total Nursery Patientdays	34,335

Organ Transplantation

Kidney:	1
Heart:	4
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	5

Laboratory Studies

Inpatient Studies	4,279,967
Outpatient Studies	3,067,188
Studies Performed Under Contract	207,336

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	11	12	4,908	1,611	16,743	2,974	19,717	3.4	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	63	64	8,560	10,665	15,776	12,877	28,653	1.8	1.2
Gastroenterology	0	0	2	2	47	309	58	175	233	1.2	0.6
Neurology	0	0	2	2	1,370	338	4,816	673	5,489	3.5	2.0
OB/Gynecology	0	0	3	3	2,416	4,107	5,770	5,025	10,795	2.4	1.2
Oral/Maxillofacial	0	0	1	1	90	104	177	214	391	2.0	2.1
Ophthalmology	0	0	2	2	93	4,715	177	5,494	5,671	1.9	1.2
Orthopedic	0	0	6	6	7,338	7,045	18,677	11,894	30,571	2.5	1.7
Otolaryngology	0	0	2	2	440	1,908	683	2,212	2,895	1.6	1.2
Plastic Surgery	0	0	3	3	807	2,024	2,006	3,318	5,324	2.5	1.6
Podiatry	0	0	0	0	835	835	366	1,395	1,761	0.4	1.7
Thoracic	0	0	3	3	1,255	454	3,194	713	3,907	2.5	1.6
Urology	0	0	5	5	2,225	3,220	4,043	4,182	8,225	1.8	1.3
Totals	1	1	103	105	29,813	37,335	72,486	51,146	123,632	2.4	1.4
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		88		Stage 2 Recovery Stations		176		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	28	28	14,457	29,103	12,841	24,913	37,754	0.9	0.9
<i>Laser Eye Procedures</i>	0	1	3	4	0	144	0	177	177	0.0	1.2
<i>Pain Management</i>	0	0	5	5	63	2,062	63	2,535	2,598	1.0	1.2
<i>Cystoscopy</i>	0	0	1	1	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	22
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	18,656
Diagnostic Catheterizations (0-14)	129
Diagnostic Catheterizations (15+)	11,425
Interventional Catheterizations (0-14):	211
Interventional Catheterization (15+)	4,512
EP Catheterizations (15+)	1,908

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	3,076
Patients Admitted from Trauma	1,448
Number of Emergency(ER) Stations:	252
Persons Treated by Emergency Services:	444,128
Patients Admitted from Emergency:	98,599
Total ED Visits (Emergency+Trauma):	447,204

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,870
Pediatric (0 - 14 Years):	433
Adult (15 Years and Older):	1,437
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	889

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,396,205
Outpatient Visits Offsite/off campus	445,899

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	96	1	283,777	334,887	<i>Lithotripsy</i>	1	1	79
<i>Nuclear Medicine</i>	33	2	17,459	21,210	<i>Linear Accelerator</i>	8	2	28,892
<i>Mammography</i>	23	5	11,155	81,256	<i>Image Guided Rad Therapy</i>	2	0	2,060
<i>Ultrasound</i>	60	3	63,513	108,478	<i>Intensity Modulated Rad Therap</i>	2	0	5,118
<i>Diagnostic Angiography</i>	15	0			<i>High Dose Brachytherapy</i>	4	0	625
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	2	0	730	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	30	1	98,792	175,970	<i>Cyber knife</i>	1	0	338
<i>Magnetic Resonance Imaging</i>	15	3	20,156	30,002				

Number of Hospitals:	8	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications		White	82.8%	Hispanic or Latino:	6.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black	6.0%	Not Hispanic or Latino	86.0%
Number of General Hospitals	6	Basic:	0	American Indian	1.5%	Unknown:	7.8%
Number of Psychiatric Hospitals	1	Stand-By:	2	Asian	3.3%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.4%	Level 1:	1
						Level 2:	5
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	998	986	879	57,829	236,417	20,792	4.4	704.7	70.6	71.5
0-14 Years				323	2,370					
15-44 Years				10,390	32,937					
45-64 Years				17,330	66,705					
65-74 Years				10,319	44,517					
75 Years +				19,467	89,888					
Pediatric	58	62	48	3,444	8,344	1,984	3.0	28.3	48.8	45.6
Intensive Care	217	183	178	11,345	47,222	347	4.2	130.3	60.1	71.2
Direct Admission				11,345	37,096					
Transfers					10,126					
Obstetric/Gynecology	182	178	162	13,404	37,893	1,100	2.9	106.8	58.7	60.0
Maternity				12,720	36,015					
Clean Gynecology				684	1,878					
Neonatal	42	42	40	612	9,421	0	15.4	25.8	61.5	61.5
Long Term Care	58	58	58	1,274	20,037	0	15.7	54.9	94.6	94.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	253	244	241	10,260	69,100	7	6.7	189.3	74.8	77.6
Rehabilitation	115	117	117	2,777	37,499	0	13.5	102.7	89.3	87.8
Long Term Acute Care	0	0	0	0	0	0	13.5	0.0	0.0	0.0
Dedicated Observation	42					3,281				
Total Utilization	1,923			100,945	465,933	27,511	4.9	1,351.9	70.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	40.3%	9.9%	0.7%	42.5%	3.7%	2.8%	
	40,684	10,035	733	42,904	3,769	2,820	100,945
Outpatients	25.4%	11.4%	0.5%	56.2%	1.8%	4.7%	
	520,220	233,621	10,957	1,152,053	36,824	96,428	2,050,103

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	35.2%	7.6%	0.3%	51.2%	5.7%	100.0%		47.718
	403.3	87.4	3.4	586.2	64.9	1,145.2	22.6	
Outpatient Revenue (\$) in Millions	14.9%	3.8%	0.2%	72.2%	9.0%	100.0%		
	166.5	42.1	2.3	807.1	100.3	1,118.3	25.1	Totals:Charity Care as % of Total Net Revenue
								2.11%

Birthing Data

Number of Total Births	12,443
Number of Live Births:	12,390
Birthing Rooms:	0
Labor Rooms:	8
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	41
Labor-Delivery-Recovery-Postpartum	32
C-Section Rooms:	10
CSections Performed:	4,105

Newborn Nursery Utilization

Level 1 Patient Days	25,023
Level 2 Patient Days	10,466
Level 2+ Patient Day	6,569
Total Nursery Patientdays	42,058

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	2,527,136
Outpatient Studies	5,641,109
Studies Performed Under Contract	466,987

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	10	10	1,774	414	8,971	841	9,812	5.1	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	56	56	6,085	9,124	16,935	16,361	33,296	2.8	1.8
Gastroenterology	0	0	0	0	57	9	99	17	116	1.7	1.9
Neurology	0	0	3	3	2,067	569	8,340	1,271	9,611	4.0	2.2
OB/Gynecology	0	0	6	6	3,393	5,616	7,793	9,405	17,198	2.3	1.7
Oral/Maxillofacial	0	0	0	0	89	302	309	750	1,059	3.5	2.5
Ophthalmology	0	0	1	1	38	1,897	69	2,949	3,018	1.8	1.6
Orthopedic	0	0	5	5	7,797	7,631	23,900	16,893	40,793	3.1	2.2
Otolaryngology	0	0	2	2	354	4,831	856	7,626	8,482	2.4	1.6
Plastic Surgery	0	0	0	0	346	2,326	1,030	5,306	6,336	3.0	2.3
Podiatry	0	0	0	0	379	379	246	808	1,054	0.6	2.1
Thoracic	0	0	0	0	324	51	972	90	1,062	3.0	1.8
Urology	0	0	6	6	1,307	2,292	3,490	3,766	7,256	2.7	1.6
Totals	0	0	89	89	23,772	35,441	73,010	66,083	139,093	3.1	1.9
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		108		Stage 2 Recovery Stations		158		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	27	27	6,295	28,680	6,031	25,093	31,124	1.0	0.9
<i>Laser Eye Procedures</i>	0	1	0	1	0	60	0	40	40	0.0	0.7
<i>Pain Management</i>	0	1	3	4	20	4,729	19	3,613	3,632	1.0	0.8
<i>Cystoscopy</i>	0	0	2	2	470	831	647	1,111	1,758	1.4	1.3

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	19
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	14,156
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	7,528
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,320
EP Catheterizations (15+)	4,308

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	19,387
Patients Admitted from Trauma	3,397
Number of Emergency(ER) Stations:	176
Persons Treated by Emergency Services:	245,902
Patients Admitted from Emergency:	53,501
Total ED Visits (Emergency+Trauma):	265,289

Cardiac Surgery Data

Total Cardiac Surgery Cases:	952
Pediatric (0 - 14 Years):	3
Adult (15 Years and Older):	949
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	664

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,437,031
Outpatient Visits Offsite/off campus	642,576

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	108	0	134,515	238,660	<i>Lithotripsy</i>	3	3	39
<i>Nuclear Medicine</i>	29	0	7,974	20,693	<i>Linear Accelerator</i>	7	0	6,065
<i>Mammography</i>	23	0	57	93,346	<i>Image Guided Rad Therapy</i>	0	0	5,976
<i>Ultrasound</i>	97	0	40,174	128,367	<i>Intensity Modulated Rad Therap</i>	0	0	3,429
<i>Diagnostic Angiography</i>	10	2			<i>High Dose Brachytherapy</i>	2	0	237
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	2	4	793	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	26	0	51,041	133,094	<i>Cyber knife</i>	0	2	265
<i>Magnetic Resonance Imaging</i>	14	0	11,771	31,987				

Number of Hospitals:	9	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications		White	60.2%	Hispanic or Latino:	18.9%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	5	Black	31.0%	Not Hispanic or Latino	79.5%
Number of General Hospitals	6	Basic:	1	American Indian	0.0%	Unknown:	1.6%
Number of Psychiatric Hospitals	1	Stand-By:	3	Asian	1.0%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	7.8%	Level 1:	1 0
						Level 2:	2 0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff/Bed Occupancy Rate %
Medical/Surgical	1,120	935	855	52,773	223,425	12,938	4.5	647.6	57.8	69.3
0-14 Years				1,010	3,842					
15-44 Years				9,922	35,329					
45-64 Years				18,042	70,120					
65-74 Years				9,320	39,371					
75 Years +				14,479	74,763					
Pediatric	106	66	53	2,493	9,160	876	4.0	27.5	25.9	41.7
Intensive Care	231	216	195	8,590	46,137	225	5.4	127.0	55.0	58.8
Direct Admission				8,590	28,572					
Transfers					17,565					
Obstetric/Gynecology	126	129	105	9,609	18,809	1,686	2.1	56.2	44.6	43.5
Maternity				8,696	16,826					
Clean Gynecology				913	1,983					
Neonatal	50	50	40	336	9,545	0	28.4	26.2	52.3	52.3
Long Term Care	120	104	99	1,926	27,880	0	14.5	76.4	63.7	73.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	317	300	235	5,938	67,294	12	11.3	184.4	58.2	61.5
Rehabilitation	114	86	61	1,121	14,924	0	13.3	40.9	35.9	47.5
Long Term Acute Care	94	94	94	609	21,396	0	13.3	58.6	62.4	62.4
Dedicated Observation	0					0				
Total Utilization	2,278			83,395	438,570	15,737	5.4	1,244.7	54.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	36.4%	23.8%	0.4%	31.9%	3.6%	3.8%	
	30,379	19,888	337	26,613	2,984	3,194	83,395
Outpatients	20.3%	20.9%	0.1%	48.1%	4.2%	6.4%	
	142,881	147,410	968	338,346	29,439	44,880	703,924

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	40.3%	19.6%	1.8%	34.6%	3.7%	100.0%		59.699
	374.9	181.9	16.8	322.2	34.3	930.0	40.3	
Outpatient Revenue (\$) in Millions	21.5%	6.6%	5.9%	60.6%	5.4%	100.0%		
	129.0	39.3	35.4	363.6	32.2	599.5	19.4	Totals: Charity Care as % of Total Net Revenue
								3.90%

Birthing Data

Number of Total Births	6,876
Number of Live Births:	6,816
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	41
Labor-Delivery-Recovery-Postpartum	25
C-Section Rooms:	7
CSections Performed:	1,832

Newborn Nursery Utilization

Level 1 Patient Days	11,568
Level 2 Patient Days	4,627
Level 2+ Patient Day	0
Total Nursery Patientdays	16,195
Laboratory Studies	
Inpatient Studies	2,438,175
Outpatient Studies	2,221,401
Studies Performed Under Contract	353,060

Organ Transplantation

Kidney:	59
Heart:	11
Lung:	39
Heart/Lung:	0
Pancreas:	0
Liver:	19
Total:	128

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	3	5	1,758	542	7,938	1,209	9,222	4.5	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	27	0	38	65	7,674	5,740	17,761	6,706	24,392	2.3	1.2
Gastroenterology	0	0	0	0	173	117	483	124	607	2.8	1.1
Neurology	0	0	0	0	1,167	232	4,898	409	5,307	4.2	1.8
OB/Gynecology	0	0	0	0	1,859	2,076	4,724	2,735	7,459	2.5	1.3
Oral/Maxillofacial	0	0	0	0	166	3	651	12	663	3.9	4.0
Ophthalmology	0	0	0	0	44	3,192	113	3,065	3,178	2.6	1.0
Orthopedic	0	0	2	2	4,969	4,782	15,119	8,021	23,140	3.0	1.7
Otolaryngology	0	0	0	0	1,737	776	4,749	1,042	5,791	2.7	1.3
Plastic Surgery	0	0	2	2	693	495	2,188	896	3,084	3.2	1.8
Podiatry	0	0	0	0	530	530	52	801	853	0.1	1.5
Thoracic	0	0	0	0	153	39	549	82	631	3.6	2.1
Urology	0	0	1	1	1,876	1,389	5,164	1,661	6,825	2.8	1.2
Totals	29	0	46	75	22,308	19,913	64,389	26,763	91,152	2.9	1.3
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		98		Stage 2 Recovery Stations		66		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	22	22	7,869	33,159	12,054	49,216	61,270	1.5	1.5
<i>Laser Eye Procedures</i>	0	0	1	1	0	28	0	7	7	0.0	0.3
<i>Pain Management</i>	0	0	2	2	31	7,436	16	7,345	7,361	0.5	1.0
<i>Cystoscopy</i>	0	0	2	2	171	348	187	343	530	1.1	1.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	17
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	5

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,501
Diagnostic Catheterizations (0-14)	4
Diagnostic Catheterizations (15+)	4,826
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,877
EP Catheterizations (15+)	1,794

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	3,252
Patients Admitted from Trauma	2,709
Number of Emergency(ER) Stations:	97
Persons Treated by Emergency Services:	225,046
Patients Admitted from Emergency:	43,045
Total ED Visits (Emergency+Trauma):	228,298

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,337
Pediatric (0 - 14 Years):	16
Adult (15 Years and Older):	1,321
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	527

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,036,980
Outpatient Visits Offsite/off campus	468,155

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	82	1	127,322	216,259	<i>Lithotripsy</i>	1	1	51
<i>Nuclear Medicine</i>	27	2	7,250	19,614	<i>Linear Accelerator</i>	3	0	13,275
<i>Mammography</i>	21	0	28	59,312	<i>Image Guided Rad Therapy</i>	0	0	3,644
<i>Ultrasound</i>	39	1	17,940	64,170	<i>Intensity Modulated Rad Therap</i>	0	0	4,383
<i>Diagnostic Angiography</i>	11	0			<i>High Dose Brachytherapy</i>	1	0	182
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	1	13	1,107	<i>Gamma Knife</i>	1	0	291
<i>Computerized Axial Tomography (CAT)</i>	15	2	29,356	82,076	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	9	3	7,189	24,853				

Number of Hospitals:	8	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	82.4%	Hispanic or Latino:	8.5%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	4	Black	3.8%	Not Hispanic or Latino	87.9%
Number of General Hospitals	4	Basic:	0	American Indian	0.1%	Unknown:	3.6%
Number of Psychiatric Hospitals	3	Stand-By:	4	Asian	5.4%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	8.3%	Level 1:	1
						Level 2:	3
							1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	1,161	1,040	1,016	61,989	274,576	15,233	4.7	794.0	68.4	76.3
0-14 Years				242	587					
15-44 Years				9,243	33,272					
45-64 Years				17,297	73,658					
65-74 Years				11,304	52,492					
75 Years +				23,903	114,567					
Pediatric	97	91	90	3,769	13,754	2,687	4.4	45.0	46.4	49.5
Intensive Care	192	182	175	9,298	41,527	293	4.5	114.6	59.7	63.0
Direct Admission				9,298	28,043					
Transfers					13,484					
Obstetric/Gynecology	172	158	144	13,614	36,772	927	2.8	103.3	60.0	65.4
Maternity				12,366	33,151					
Clean Gynecology				1,248	3,621					
Neonatal	70	74	74	573	15,450	0	27.0	42.3	60.5	57.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	570	469	425	12,295	120,860	0	9.8	331.1	58.1	70.6
Rehabilitation	111	106	103	2,371	32,458	0	13.7	88.9	80.1	83.9
Long Term Acute Care	129	105	103	839	32,360	0	13.7	88.7	68.7	84.4
Dedicated Observation	15					1,855				
Total Utilization	2,502			104,748	567,757	20,995	5.6	1,613.0	64.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	41.0%	16.1%	0.2%	38.7%	2.8%	1.2%	
	42,962	16,885	165	40,564	2,891	1,281	104,748
Outpatients	28.1%	13.4%	0.1%	55.6%	1.0%	1.7%	
	319,123	152,508	1,417	631,698	11,822	19,413	1,135,981

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	37.3%	12.5%	0.3%	46.7%	3.2%	100.0%		32.967
	442.1	147.9	3.4	553.7	37.9	1,185.1	21.1	
Outpatient Revenue (\$) in Millions	18.2%	4.9%	0.1%	69.6%	7.1%	100.0%		Totals:Charity Care as % of Total Net Revenue
	149.5	40.5	1.0	571.8	58.5	821.3	11.9	1.64%

Birthing Data

Number of Total Births	12,357
Number of Live Births:	12,275
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	4
Labor-Delivery-Recovery Rooms:	49
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	10
CSections Performed:	4,238

Newborn Nursery Utilization

Level 1 Patient Days	23,152
Level 2 Patient Days	4,451
Level 2+ Patient Day	5,383
Total Nursery Patientdays	32,986

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	2,263,351
Outpatient Studies	2,091,463
Studies Performed Under Contract	200,864

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	4	5	1,425	181	6,133	403	6,536	4.3	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	7	45	53	6,648	8,995	17,153	16,363	33,516	2.6	1.8
Gastroenterology	0	0	0	0	120	214	122	211	333	1.0	1.0
Neurology	0	0	2	2	1,065	280	4,014	761	4,775	3.8	2.7
OB/Gynecology	0	0	0	0	1,848	4,666	5,276	8,184	13,460	2.9	1.8
Oral/Maxillofacial	0	0	0	0	51	197	135	479	614	2.6	2.4
Ophthalmology	0	0	1	1	78	2,431	189	3,446	3,635	2.4	1.4
Orthopedic	0	0	2	2	6,653	5,802	20,500	14,264	34,764	3.1	2.5
Otolaryngology	0	0	0	0	466	2,868	1,382	5,343	6,725	3.0	1.9
Plastic Surgery	0	0	0	0	274	1,205	935	2,905	3,840	3.4	2.4
Podiatry	0	0	0	0	1,355	1,355	644	3,214	3,858	0.5	2.4
Thoracic	0	0	0	0	522	183	1,824	418	2,242	3.5	2.3
Urology	0	0	3	3	1,573	3,266	3,911	4,978	8,889	2.5	1.5
Totals	2	7	57	66	21,015	31,643	62,218	60,969	123,187	3.0	1.9
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		83		Stage 2 Recovery Stations		140		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	2	0	28	30	7,307	32,660	7,395	31,348	38,743	1.0	1.0
<i>Laser Eye Procedures</i>	0	0	3	3	2	1,370	1	155	156	0.5	0.1
<i>Pain Management</i>	0	0	1	1	56	1,909	28	965	993	0.5	0.5
<i>Cystoscopy</i>	0	0	2	2	14	233	7	116	123	0.5	0.5

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	9,094
Diagnostic Catheterizations (0-14)	21
Diagnostic Catheterizations (15+)	5,176
Interventional Catheterizations (0-14):	8
Interventional Catheterization (15+)	2,704
EP Catheterizations (15+)	1,102

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	28,760
Patients Admitted from Trauma	3,208
Number of Emergency(ER) Stations:	151
Persons Treated by Emergency Services:	200,024
Patients Admitted from Emergency:	52,342
Total ED Visits (Emergency+Trauma):	228,784

Cardiac Surgery Data

Total Cardiac Surgery Cases:	683
Pediatric (0 - 14 Years):	24
Adult (15 Years and Older):	659
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	489

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,234,641
Outpatient Visits Offsite/off campus	175,755

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	90	0	177,494	194,278	<i>Lithotripsy</i>	0	1	872
<i>Nuclear Medicine</i>	22	0	12,072	19,854	<i>Linear Accelerator</i>	9	0	33,698
<i>Mammography</i>	23	0	118	93,085	<i>Image Guided Rad Therapy</i>	0	0	5,846
<i>Ultrasound</i>	45	0	31,059	82,602	<i>Intensity Modulated Rad Therap</i>	0	0	7,129
<i>Diagnostic Angiography</i>	6	0			<i>High Dose Brachytherapy</i>	2	0	811
<i>Interventional Angiography</i>	1		0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	3	0	34	4,664	<i>Gamma Knife</i>	1	0	219
<i>Computerized Axial Tomography (CAT)</i>	20	1	83,226	128,205	<i>Cyber knife</i>	0	1	240
<i>Magnetic Resonance Imaging</i>	15	1	19,514	36,689				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	64.5%	Hispanic or Latino:	4.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	11.5%	Not Hispanic or Latino	92.3%
Number of General Hospitals	4	Basic:	0	American Indian	0.2%	Unknown:	3.4%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	3.5%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	20.1%	Level 1:	2 0
						Level 2:	2 0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff/Bed Occupancy Rate %
Medical/Surgical	705	598	552	29,642	139,809	16,028	5.3	427.0	60.6	71.4
0-14 Years				27	67					
15-44 Years				5,261	19,978					
45-64 Years				7,589	35,237					
65-74 Years				4,916	24,083					
75 Years +				11,849	60,444					
Pediatric	29	25	19	783	1,856	631	3.2	6.8	23.5	27.3
Intensive Care	98	98	91	5,233	22,210	102	4.3	61.1	62.4	62.4
Direct Admission				5,233	15,572					
Transfers					6,638					
Obstetric/Gynecology	70	64	64	4,940	14,553	1,003	3.1	42.6	60.9	66.6
Maternity				4,105	12,143					
Clean Gynecology				835	2,410					
Neonatal	44	44	44	534	12,138	1	22.7	33.3	75.6	75.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	21	37	33	1,108	8,591	0	7.8	23.5	112.1	63.6
Rehabilitation	22	19	19	434	5,223	1	12.0	14.3	65.1	75.3
Long Term Acute Care	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	989			42,674	204,380	17,766	5.2	608.6	61.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	45.8%	10.9%	0.0%	35.2%	4.3%	3.8%	
	19,559	4,645	0	15,036	1,815	1,619	42,674
Outpatients	45.8%	7.4%	0.0%	40.3%	0.9%	5.5%	
	523,127	84,907	0	459,606	10,338	63,132	1,141,110

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	39.3%	9.3%	0.0%	44.5%	6.9%	100.0%		20.312
	204.9	48.5	0.0	232.2	36.2	521.8	9.2	
Outpatient Revenue (\$) in Millions	16.8%	5.1%	0.0%	61.0%	17.1%	100.0%		Totals: Charity Care as % of Total Net Revenue
	82.0	24.7	0.0	296.8	83.5	486.9	11.1	2.01%

Birthing Data

Number of Total Births	4,282
Number of Live Births:	4,225
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	18
C-Section Rooms:	5
CSections Performed:	1,125

Newborn Nursery Utilization

Level 1 Patient Days	8,667
Level 2 Patient Days	1,260
Level 2+ Patient Day	55
Total Nursery Patientdays	9,982
Laboratory Studies	
Inpatient Studies	1,914,267
Outpatient Studies	2,380,623
Studies Performed Under Contract	129,537

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	1,043	286	4,281	521	4,802	4.1	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	7	8	3,198	4,056	7,793	4,902	12,695	2.4	1.2
Gastroenterology	0	0	2	2	0	0	0	0	0	0.0	0.0
Neurology	0	0	3	3	1,208	259	4,457	556	5,013	3.7	2.1
OB/Gynecology	0	0	5	5	834	2,178	2,772	2,160	4,932	3.3	1.0
Oral/Maxillofacial	0	0	0	0	21	5	58	7	65	2.8	1.4
Ophthalmology	0	2	2	4	31	4,411	40	2,824	2,864	1.3	0.6
Orthopedic	0	0	9	9	4,485	3,240	11,205	4,957	16,162	2.5	1.5
Otolaryngology	0	0	2	2	197	1,852	463	2,241	2,704	2.4	1.2
Plastic Surgery	0	0	2	2	302	623	1,174	1,257	2,431	3.9	2.0
Podiatry	0	0	0	0	650	650	151	894	1,045	0.2	1.4
Thoracic	0	0	2	2	169	54	383	59	442	2.3	1.1
Urology	0	0	4	4	831	1,391	1,683	1,331	3,014	2.0	1.0
Totals	0	3	42	45	12,434	19,005	34,460	21,709	56,169	2.8	1.1
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations			54	Stage 2 Recovery Stations			34	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	20	20	3,614	26,271	4,861	38,523	43,384	1.3	1.5
<i>Laser Eye Procedures</i>	0	2	0	2	0	608	0	304	304	0.0	0.5
<i>Pain Management</i>	0	0	4	4	164	4,640	193	5,423	5,616	1.2	1.2
<i>Cystoscopy</i>	0	0	1	1	88	129	106	108	214	1.2	0.8

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,568
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,028
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,335
EP Catheterizations (15+)	1,205

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	2,942
Patients Admitted from Trauma	2,674
Number of Emergency(ER) Stations:	72
Persons Treated by Emergency Services:	124,942
Patients Admitted from Emergency:	24,362
Total ED Visits (Emergency+Trauma):	127,884

Cardiac Surgery Data

Total Cardiac Surgery Cases:	411
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	411
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	272

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	883,862
Outpatient Visits Offsite/off campus	275,274

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
<i>General Radiography/Fluoroscopy</i>	21	0	75,658	118,536	<i>Lithotripsy</i>	0	0	0
<i>Nuclear Medicine</i>	13	0	2,814	23,827	<i>Linear Accelerator</i>	5	0	24,091
<i>Mammography</i>	13	0	11	55,537	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	12	0	10,809	38,210	<i>Intensity Modulated Rad Therap</i>	0	0	59
<i>Diagnostic Angiography</i>	6	0			<i>High Dose Brachytherapy</i>	1	0	50
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	1	42	500	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	9	0	27,501	69,234	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	7	1	5,604	26,949				

Number of Hospitals:	7	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications		White	81.2%	Hispanic or Latino:	12.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	5	Black	10.2%	Not Hispanic or Latino	87.1%
Number of General Hospitals	5	Basic:	1	American Indian	0.2%	Unknown:	0.8%
Number of Psychiatric Hospitals	1	Stand-By:	1	Asian	2.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.2%	Level 1:	1
						Level 2:	4
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff/Bed Occupancy Rate %
Medical/Surgical	819	693	646	41,673	171,794	10,724	4.4	500.0	61.1	72.2
0-14 Years				0	0					
15-44 Years				8,385	28,916					
45-64 Years				12,537	51,144					
65-74 Years				8,256	35,009					
75 Years +				12,495	56,725					
Pediatric	81	56	44	1,700	3,441	649	2.4	11.2	13.8	20.0
Intensive Care	85	80	80	5,561	22,313	106	4.0	61.4	72.3	76.8
Direct Admission				5,561	17,674					
Transfers					4,639					
Obstetric/Gynecology	127	127	123	9,230	23,044	930	2.6	65.7	51.7	51.7
Maternity				8,633	21,251					
Clean Gynecology				597	1,793					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	88	88	88	584	18,851	0	32.3	51.6	58.7	58.7
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	59	61	60	2,206	14,249	0	6.5	39.0	66.2	64.0
Rehabilitation	25	25	25	381	5,428	0	14.2	14.9	59.5	59.5
Long Term Acute Care	0	0	0	0	0	0	14.2	0.0	0.0	0.0
Dedicated Observation	12					449				
Total Utilization	1,284			61,335	259,120	12,858	4.4	745.1	58.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	38.6%	13.8%	0.9%	40.5%	3.2%	3.0%	
	23,692	8,460	578	24,872	1,976	1,824	61,402
Outpatients	26.8%	11.1%	0.7%	57.1%	1.5%	2.8%	
	280,899	115,859	7,537	597,938	15,473	29,174	1,046,880

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	32.7%	10.2%	0.5%	51.2%	5.4%	100.0%		26.252
	213.0	66.6	3.3	332.9	34.8	650.7	14.2	
Outpatient Revenue (\$) in Millions	11.3%	3.1%	0.4%	79.8%	5.4%	100.0%		
	92.8	25.4	3.0	653.9	44.5	819.6	12.1	Totals: Charity Care as % of Total Net Revenue
								1.79%

Birthing Data

Number of Total Births	8,457
Number of Live Births:	8,411
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	32
Labor-Delivery-Recovery-Postpartum	25
C-Section Rooms:	10
CSections Performed:	2,868

Newborn Nursery Utilization

Level 1 Patient Days	15,097
Level 2 Patient Days	3,346
Level 2+ Patient Day	4,696
Total Nursery Patientdays	23,139
Laboratory Studies	
Inpatient Studies	1,683,187
Outpatient Studies	1,425,368
Studies Performed Under Contract	126,160

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	1,055	106	3,960	169	4,129	3.8	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	42	43	3,231	7,772	7,696	10,861	18,558	2.4	1.4
Gastroenterology	0	0	2	2	880	2,386	611	2,018	2,629	0.7	0.8
Neurology	0	0	0	0	968	771	2,962	1,659	4,621	3.1	2.2
OB/Gynecology	0	0	3	3	1,059	4,291	2,203	5,301	7,505	2.1	1.2
Oral/Maxillofacial	0	0	0	0	86	237	239	411	650	2.8	1.7
Ophthalmology	0	1	0	1	22	3,902	34	4,120	4,154	1.5	1.1
Orthopedic	0	0	2	2	3,098	5,657	8,620	10,256	18,876	2.8	1.8
Otolaryngology	0	0	1	1	178	3,238	356	3,987	4,343	2.0	1.2
Plastic Surgery	0	1	1	2	220	2,165	725	4,275	5,000	3.3	2.0
Podiatry	0	0	0	0	937	937	130	1,443	1,573	0.1	1.5
Thoracic	0	0	0	0	559	253	1,176	258	1,435	2.1	1.0
Urology	0	0	2	2	1,099	2,602	2,158	3,412	5,873	2.0	1.3
Totals	0	3	57	60	12,540	34,317	30,870	48,170	79,346	2.5	1.4
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		82		Stage 2 Recovery Stations		66		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	20	20	4,347	17,792	3,682	17,572	21,254	0.8	1.0
<i>Laser Eye Procedures</i>	0	0	1	1	0	92	0	124	124	0.0	1.3
<i>Pain Management</i>	0	1	2	3	46	3,394	40	2,275	2,315	0.9	0.7
<i>Cystoscopy</i>	0	1	0	1	0	334	0	303	303	0.0	0.9

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	11
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,486
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,663
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,257
EP Catheterizations (15+)	1,566

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,887
Patients Admitted from Trauma	2,406
Number of Emergency(ER) Stations:	136
Persons Treated by Emergency Services:	194,091
Patients Admitted from Emergency:	35,422
Total ED Visits (Emergency+Trauma):	196,978

Cardiac Surgery Data

Total Cardiac Surgery Cases:	480
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	480
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	330

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	809,938
Outpatient Visits Offsite/off campus	236,126

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	81	0	87,510	166,730	<i>Lithotripsy</i>	0	5	412
<i>Nuclear Medicine</i>	23	0	4,756	19,063	<i>Linear Accelerator</i>	8	0	33,761
<i>Mammography</i>	32	0	65	122,184	<i>Image Guided Rad Therapy</i>	0	0	502
<i>Ultrasound</i>	51	0	16,463	78,209	<i>Intensity Modulated Rad Therap</i>	0	0	2,357
<i>Diagnostic Angiography</i>	7	0			<i>High Dose Brachytherapy</i>	1	2	105
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	4	2	93	4,735	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	24	1	42,776	120,710	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	19	0	8,736	33,678				

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White 91.6%	Hispanic or Latino: 6.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black 1.1%	Not Hispanic or Latino 93.2%
Number of General Hospitals	4	Basic: 1	American Indian 0.1%	Unknown: 0.3%
Number of Psychiatric Hospitals	0	Stand-By: 1	Asian 0.7%	Trauma Care Hospitals
Number of Rehabilitation Hospitals	0		Hawaiian/ Pacific 0.0%	Adult Pediatric
Number of Children's Specialty Care Hospitals	0		Unknown: 6.5%	Level 1: 0 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	206	204	195	13,344	49,254	5,624	4.1	150.4	73.0	73.7
0-14 Years				281	488					
15-44 Years				2,326	6,337					
45-64 Years				4,350	15,704					
65-74 Years				2,273	9,052					
75 Years +				4,114	17,673					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	33	33	33	1,722	9,465	52	5.5	26.1	79.0	79.0
Direct Admission				1,722	5,354					
Transfers					4,111					
Obstetric/Gynecology	33	29	29	2,121	5,119	386	2.6	15.1	45.7	52.0
Maternity				1,981	4,833					
Clean Gynecology				140	286					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	73	73	839	16,960	0	20.2	46.5	54.7	63.7
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	36	24	24	1,125	7,317	0	6.5	20.0	55.7	83.5
Rehabilitation	15	15	15	286	3,598	0	12.6	9.9	65.7	65.7
Long Term Acute Care	0	0	0	0	0	0	12.6	0.0	0.0	0.0
Dedicated Observation	13					1,619				
Total Utilization	408			19,437	91,713	7,681	5.1	272.3	66.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	44.1%	11.9%	0.8%	35.4%	4.1%	3.7%	
	8,562	2,314	158	6,884	792	727	19,437
Outpatients	28.5%	13.1%	1.0%	52.1%	1.4%	3.9%	
	78,448	36,157	2,693	143,479	3,823	10,830	275,430

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	29.4%	9.6%	0.4%	47.8%	12.8%	100.0%		6.1564
	50.6	16.6	0.6	82.3	22.0	172.1	3.9	
Outpatient Revenue (\$) in Millions	17.6%	3.6%	0.4%	69.8%	8.7%	100.0%		Totals: Charity Care as % of Total Net Revenue
	42.2	8.7	0.9	167.5	20.8	240.1	2.3	1.49%

Birthing Data

Number of Total Births	1,846
Number of Live Births:	1,840
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	2
CSections Performed:	538

Newborn Nursery Utilization

Level 1 Patient Days	3,384
Level 2 Patient Days	189
Level 2+ Patient Day	1,036
Total Nursery Patientdays	4,609
Laboratory Studies	
Inpatient Studies	497,657
Outpatient Studies	495,605
Studies Performed Under Contract	5,400

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	0	1	450	133	1,641	202	1,843	3.6	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	535	1,627	1,169	2,253	3,422	2.2	1.4
Gastroenterology	0	0	0	0	987	1,048	2,107	1,503	3,610	2.1	1.4
Neurology	0	0	0	0	58	372	149	534	683	2.6	1.4
OB/Gynecology	0	0	0	0	389	999	921	1,235	2,156	2.4	1.2
Oral/Maxillofacial	0	0	0	0	6	64	9	95	104	1.5	1.5
Ophthalmology	0	0	0	0	3	1,363	20	1,317	1,337	6.7	1.0
Orthopedic	0	0	0	0	1,345	2,874	3,446	5,185	8,631	2.6	1.8
Otolaryngology	0	0	0	0	28	1,064	47	1,504	1,551	1.7	1.4
Plastic Surgery	0	0	0	0	10	24	32	74	106	3.2	3.1
Podiatry	0	0	0	0	328	328	77	628	705	0.2	1.9
Thoracic	0	0	0	0	92	75	213	102	315	2.3	1.4
Urology	0	0	0	0	163	747	276	932	1,208	1.7	1.2
Totals	1	0	16	17	4,096	10,718	10,107	15,564	25,671	2.5	1.5
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		20		Stage 2 Recovery Stations		39		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	8	8	1,831	7,202	1,475	5,135	6,610	0.8	0.7
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	4	4	45	762	61	1,564	1,625	1.4	2.1
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,017
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,407
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	556
EP Catheterizations (15+)	54

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	17,295
Patients Admitted from Trauma	1,150
Number of Emergency(ER) Stations:	41
Persons Treated by Emergency Services:	54,385
Patients Admitted from Emergency:	9,939
Total ED Visits (Emergency+Trauma):	71,680

Cardiac Surgery Data

Total Cardiac Surgery Cases:	146
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	146
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	107

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	514,385
Outpatient Visits Offsite/off campus	64,477

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
General Radiography/Fluoroscopy	37	0	25,482	56,039	Lithotripsy	0	1	66
Nuclear Medicine	7	0	1,644	4,656	Linear Accelerator	2	0	7,946
Mammography	6	0	60	37,557	Image Guided Rad Therapy	0	0	2,493
Ultrasound	16	0	9,433	26,182	Intensity Modulated Rad Therap	0	0	887
Diagnostic Angiography	4	0			High Dose Brachytherapy	1	0	183
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	0	10	373	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	9	0	12,310	32,203	Cyber knife	0	0	0
Magnetic Resonance Imaging	6	0	2,082	9,771				

Number of Hospitals:	2	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications		White	82.4%	Hispanic or Latino:	17.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	6.2%	Not Hispanic or Latino	82.6%
Number of General Hospitals	1	Basic:	0	American Indian	0.0%	Unknown:	0.3%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	2.0%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	9.3%	Level 1:	0
						Level 2:	2
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff/Bed Occupancy Rate %
Medical/Surgical	288	288	222	13,749	61,120	8,559	5.1	190.9	66.3	66.3
0-14 Years				55	120					
15-44 Years				2,300	8,182					
45-64 Years				4,129	17,513					
65-74 Years				2,676	12,491					
75 Years +				4,589	22,814					
Pediatric	8	8	8	561	1,393	200	2.8	4.4	54.6	54.6
Intensive Care	45	45	44	2,082	9,398	13	4.5	25.8	57.3	57.3
Direct Admission				2,082	5,936					
Transfers					3,462					
Obstetric/Gynecology	28	28	28	3,096	7,153	0	2.3	19.6	70.0	70.0
Maternity				3,096	7,153					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	30	30	27	1,208	6,163	0	5.1	16.9	56.3	56.3
Rehabilitation	34	34	34	1,083	10,654	0	9.8	29.2	85.9	85.9
Long Term Acute Care	0	0	0	0	0	0	9.8	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	433			21,779	95,881	8,772	4.8	286.7	66.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	43.3%	17.5%	0.1%	34.3%	2.5%	2.2%	
	9,435	3,809	23	7,475	554	483	21,779
Outpatients	23.3%	18.7%	0.2%	50.1%	1.0%	6.7%	
	76,776	61,595	497	164,620	3,304	22,087	328,879

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	42.8%	14.5%	0.1%	38.8%	3.8%	100.0%		8.4762
	76.9	26.1	0.2	69.6	6.7	179.5	5.6	
Outpatient Revenue (\$) in Millions	23.6%	11.9%	0.2%	56.3%	8.0%	100.0%		
	44.6	22.6	0.3	106.3	15.1	189.0	2.9	Totals: Charity Care as % of Total Net Revenue
								2.30%

Birthing Data

Number of Total Births	2,992
Number of Live Births:	2,950
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	880

Newborn Nursery Utilization

Level 1 Patient Days	5,541
Level 2 Patient Days	2,915
Level 2+ Patient Day	0
Total Nursery Patientdays	8,456

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	560,098
Outpatient Studies	710,627
Studies Performed Under Contract	80,312

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	288	42	1,563	109	1,672	5.4	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	22	22	1,995	2,083	3,841	2,561	6,402	1.9	1.2
Gastroenterology	0	0	2	2	1,659	3,132	1,396	2,487	3,883	0.8	0.8
Neurology	0	0	0	0	150	19	503	33	536	3.4	1.7
OB/Gynecology	0	0	0	0	460	953	937	787	1,724	2.0	0.8
Oral/Maxillofacial	0	0	0	0	5	2	7	2	9	1.4	1.0
Ophthalmology	0	0	0	0	1	1,348	1	1,012	1,013	1.0	0.8
Orthopedic	0	0	0	0	1,231	1,455	2,933	2,024	4,957	2.4	1.4
Otolaryngology	0	0	0	0	89	513	169	860	1,029	1.9	1.7
Plastic Surgery	0	0	0	0	88	230	204	382	586	2.3	1.7
Podiatry	0	0	0	0	135	135	32	189	221	0.2	1.4
Thoracic	0	0	0	0	256	49	741	48	789	2.9	1.0
Urology	0	0	0	0	392	1,803	615	1,426	2,041	1.6	0.8
Totals	0	0	26	26	6,635	11,764	12,942	11,920	24,862	2.0	1.0
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		28		Stage 2 Recovery Stations		35		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	10
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,720
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,889
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,099
EP Catheterizations (15+)	732

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,162
Patients Admitted from Trauma	901
Number of Emergency(ER) Stations:	47
Persons Treated by Emergency Services:	75,081
Patients Admitted from Emergency:	11,543
Total ED Visits (Emergency+Trauma):	76,243

Cardiac Surgery Data

Total Cardiac Surgery Cases:	199
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	199
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	146

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	332,380
Outpatient Visits Offsite/off campus	148,866

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
General Radiography/Fluoroscopy	41	0	33,380	70,868	Lithotripsy	0	2	384
Nuclear Medicine	7	0	2,766	7,848	Linear Accelerator	3	0	6,413
Mammography	9	0	35	24,337	Image Guided Rad Therapy	0	0	1,672
Ultrasound	14	0	7,650	27,233	Intensity Modulated Rad Therap	0	0	1,876
Diagnostic Angiography	4	0			High Dose Brachytherapy	1	0	45
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	4	428	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	8	0	14,174	40,145	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	0	2,725	6,885				

Number of Hospitals:	3	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications		White	81.6%	Hispanic or Latino:	17.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	7.8%	Not Hispanic or Latino	82.0%
Number of General Hospitals	2	Basic:	0	American Indian	0.2%	Unknown:	0.8%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	1.3%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	9.1%	Level 1:	0
						Level 2:	3
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff/Bed Occupancy Rate %
Medical/Surgical	393	359	303	17,909	73,304	10,839	4.7	230.5	58.7	64.2
0-14 Years				397	970					
15-44 Years				3,200	10,867					
45-64 Years				5,597	22,519					
65-74 Years				3,101	13,579					
75 Years +				5,614	25,369					
Pediatric	16	16	8	272	679	412	4.0	3.0	18.7	18.7
Intensive Care	58	58	53	2,982	12,716	221	4.3	35.4	61.1	61.1
Direct Admission				2,982	9,449					
Transfers					3,267					
Obstetric/Gynecology	62	62	62	6,169	13,109	709	2.2	37.9	61.1	61.1
Maternity				6,048	12,778					
Clean Gynecology				121	331					
Neonatal	9	9	9	334	2,369	0	7.1	6.5	72.1	72.1
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	95	72	67	2,568	16,699	0	6.5	45.8	48.2	63.5
Rehabilitation	18	18	14	285	3,275	0	11.5	9.0	49.8	49.8
Long Term Acute Care	0	0	0	0	0	0	11.5	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	651			30,519	122,151	12,181	4.4	368.0	56.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	37.7%	17.3%	0.2%	40.1%	2.8%	2.0%	
	11,496	5,273	72	12,224	844	610	30,519
Outpatients	22.4%	19.7%	0.2%	48.4%	1.6%	7.8%	
	90,594	79,645	1,002	196,289	6,342	31,412	405,284

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	32.4%	19.1%	0.5%	45.7%	2.3%	100.0%		15.85
	84.1	49.7	1.2	118.7	6.0	259.5	9.2	
Outpatient Revenue (\$) in Millions	19.1%	9.2%	0.3%	66.2%	5.2%	100.0%		
	69.0	33.2	1.2	239.7	18.6	361.8	6.7	Totals: Charity Care as % of Total Net Revenue
								2.55%

Birthing Data

Number of Total Births	5,802
Number of Live Births:	5,781
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	6
CSections Performed:	2,030

Newborn Nursery Utilization

Level 1 Patient Days	10,578
Level 2 Patient Days	3,614
Level 2+ Patient Day	2,100
Total Nursery Patientdays	16,292

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	724,197
Outpatient Studies	739,489
Studies Performed Under Contract	79,282

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	2	4	597	104	2,719	180	2,899	4.6	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	22	22	2,505	3,777	5,841	5,937	11,778	2.3	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	485	283	1,971	913	2,884	4.1	3.2
OB/Gynecology	0	0	1	1	773	1,841	2,045	2,835	4,880	2.6	1.5
Oral/Maxillofacial	0	0	0	0	30	36	85	57	142	2.8	1.6
Ophthalmology	0	0	0	0	11	680	19	730	749	1.7	1.1
Orthopedic	0	0	3	3	2,140	1,664	5,596	3,333	8,929	2.6	2.0
Otolaryngology	0	0	0	0	197	1,441	361	1,775	2,136	1.8	1.2
Plastic Surgery	0	0	0	0	55	319	235	633	868	4.3	2.0
Podiatry	0	0	0	0	39	39	44	81	125	1.1	2.1
Thoracic	0	0	0	0	105	18	306	33	339	2.9	1.8
Urology	0	0	2	2	445	723	955	1,054	2,009	2.1	1.5
Totals	2	0	31	33	7,375	10,925	20,177	17,561	37,738	2.7	1.6
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		35		Stage 2 Recovery Stations		60		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	3	6	9	2,172	6,049	2,387	4,686	7,073	1.1	0.8
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	1	1	2	22	2,534	25	1,711	1,736	1.1	0.7
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,393
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,165
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	625
EP Catheterizations (15+)	603

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	11,965
Patients Admitted from Trauma	1,432
Number of Emergency(ER) Stations:	83
Persons Treated by Emergency Services:	131,109
Patients Admitted from Emergency:	12,566
Total ED Visits (Emergency+Trauma):	143,074

Cardiac Surgery Data

Total Cardiac Surgery Cases:	301
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	301
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	279

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	597,375
Outpatient Visits Offsite/off campus	17,372

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
General Radiography/Fluoroscopy	24	0	36,556	85,312	Lithotripsy	0	1	20
Nuclear Medicine	6	0	2,267	7,140	Linear Accelerator	1	0	8,740
Mammography	9	1	26	22,663	Image Guided Rad Therapy	0	0	2,844
Ultrasound	26	0	11,470	48,855	Intensity Modulated Rad Therap	0	0	1,618
Diagnostic Angiography	5	0			High Dose Brachytherapy	1	0	314
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	5	225	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	7	0	16,628	53,536	Cyber knife	0	0	0
Magnetic Resonance Imaging	6	0	1,924	12,384				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	79.4%	Hispanic or Latino:	9.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	13.4%	Not Hispanic or Latino	87.8%
Number of General Hospitals	4	Basic:	0	American Indian	0.0%	Unknown:	2.5%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.8%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.3%	Level 1:	0
						Level 2:	4
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff/Bed Occupancy Rate %
Medical/Surgical	684	621	553	33,541	139,604	20,586	4.8	438.9	64.2	70.7
0-14 Years				115	299					
15-44 Years				7,145	26,485					
45-64 Years				10,223	41,284					
65-74 Years				5,742	24,895					
75 Years +				10,316	46,641					
Pediatric	26	38	27	1,015	2,566	1,163	3.7	10.2	39.3	26.9
Intensive Care	94	88	87	5,870	22,172	221	3.8	61.4	65.3	69.7
Direct Admission				5,870	16,010					
Transfers					6,162					
Obstetric/Gynecology	91	83	81	5,665	13,625	535	2.5	38.8	42.6	46.7
Maternity				5,303	12,824					
Clean Gynecology				362	801					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	51	45	45	2,123	13,084	0	6.2	35.8	70.3	79.7
Rehabilitation	47	49	47	934	10,725	0	11.5	29.4	62.5	60.0
Long Term Acute Care	0	0	0	0	0	0	11.5	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	993			49,148	201,776	22,505	4.6	614.5	61.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	45.6%	15.6%	0.7%	31.4%	4.1%	2.6%	
	22,430	7,655	357	15,411	2,009	1,286	49,148
Outpatients	24.9%	19.1%	0.6%	48.8%	1.9%	4.7%	
	153,732	118,340	3,420	301,625	11,903	29,350	618,370

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	42.2%	13.6%	0.3%	37.0%	6.9%	100.0%		25.451
	179.7	58.1	1.2	157.8	29.3	426.1	14.0	
Outpatient Revenue (\$) in Millions	17.4%	8.3%	0.2%	62.6%	11.6%	100.0%		Totals: Charity Care as % of Total Net Revenue
	85.1	40.6	0.9	307.2	56.7	490.6	11.5	2.78%

Birthing Data

Number of Total Births	5,117
Number of Live Births:	5,090
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum	41
C-Section Rooms:	7
CSections Performed:	1,644

Newborn Nursery Utilization

Level 1 Patient Days	9,101
Level 2 Patient Days	1,349
Level 2+ Patient Day	3,164
Total Nursery Patientdays	13,614

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,577,537
Outpatient Studies	1,989,248
Studies Performed Under Contract	95,892

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	670	287	2,948	485	3,433	4.4	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	26	26	3,679	4,229	7,955	6,761	14,716	2.2	1.6
Gastroenterology	0	0	0	0	19	12	31	18	49	1.6	1.5
Neurology	0	0	0	0	994	176	4,280	472	4,752	4.3	2.7
OB/Gynecology	0	0	0	0	870	1,963	2,331	3,161	5,492	2.7	1.6
Oral/Maxillofacial	0	0	0	0	7	70	17	200	217	2.4	2.9
Ophthalmology	0	0	0	0	39	1,428	58	1,728	1,786	1.5	1.2
Orthopedic	0	0	0	0	2,332	2,932	5,805	5,812	11,617	2.5	2.0
Otolaryngology	0	0	0	0	320	1,423	650	2,325	2,975	2.0	1.6
Plastic Surgery	0	0	0	0	72	411	195	785	980	2.7	1.9
Podiatry	0	0	0	0	790	790	169	1,688	1,857	0.2	2.1
Thoracic	0	0	0	0	217	68	531	82	613	2.4	1.2
Urology	0	0	2	2	873	1,181	2,079	2,196	4,275	2.4	1.9
Totals	0	0	30	30	10,163	14,970	27,049	25,713	52,762	2.7	1.7
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		42		Stage 2 Recovery Stations		60		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	10	10	4,554	11,072	5,051	7,901	12,952	1.1	0.7
<i>Laser Eye Procedures</i>	0	0	3	3	1	176	2	139	141	2.0	0.8
<i>Pain Management</i>	0	0	3	3	186	1,389	203	1,264	1,467	1.1	0.9
<i>Cystoscopy</i>	0	0	1	1	207	614	330	936	1,266	1.6	1.5

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	9
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,917
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,370
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	992
EP Catheterizations (15+)	1,555

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	3,009
Patients Admitted from Trauma	2,245
Number of Emergency(ER) Stations:	123
Persons Treated by Emergency Services:	182,927
Patients Admitted from Emergency:	29,854
Total ED Visits (Emergency+Trauma):	185,936

Cardiac Surgery Data

Total Cardiac Surgery Cases:	264
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	264
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	264

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	755,033
Outpatient Visits Offsite/off campus	135,664

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	72	0	58,122	159,240	<i>Lithotripsy</i>	2	3	144
<i>Nuclear Medicine</i>	12	0	4,428	9,236	<i>Linear Accelerator</i>	3	0	5,004
<i>Mammography</i>	9	1	20	33,315	<i>Image Guided Rad Therapy</i>	0	0	76
<i>Ultrasound</i>	26	0	14,533	57,676	<i>Intensity Modulated Rad Therap</i>	0	0	86
<i>Diagnostic Angiography</i>	10	0			<i>High Dose Brachytherapy</i>	2	1	13
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	2	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	13	0	21,690	75,248	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	7	1	7,972	17,927				

Number of Hospitals:	2	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications		White	78.8%	Hispanic or Latino:	3.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	16.7%	Not Hispanic or Latino	96.2%
Number of General Hospitals	2	Basic:	0	American Indian	0.0%	Unknown:	0.1%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.4%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	4.1%	Level 1:	0
						Level 2:	2
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	267	235	217	11,228	46,551	1,569	4.3	131.8	49.4	56.1
0-14 Years				5	21					
15-44 Years				1,829	6,801					
45-64 Years				3,585	14,415					
65-74 Years				2,155	9,013					
75 Years +				3,654	16,301					
Pediatric	38	38	26	1,049	2,732	435	3.0	8.7	22.8	22.8
Intensive Care	66	52	52	2,869	11,795	112	4.2	32.6	49.4	62.7
Direct Admission				2,869	8,748					
Transfers					3,047					
Obstetric/Gynecology	42	38	29	1,647	3,720	46	2.3	10.3	24.6	27.2
Maternity				1,549	3,537					
Clean Gynecology				98	183					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	75	71	61	1,898	14,730	0	7.8	40.4	53.8	56.8
Rehabilitation	19	19	18	408	4,447	0	10.9	12.2	64.1	64.1
Long Term Acute Care	0	0	0	0	0	0	10.9	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	507			19,099	83,975	2,162	4.5	236.0	46.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	46.6%	19.4%	0.9%	27.3%	3.4%	2.4%	
	8,902	3,704	175	5,212	645	461	19,099
Outpatients	36.5%	15.9%	1.9%	39.3%	0.7%	5.7%	
	158,450	68,952	8,454	170,684	2,960	24,789	434,289

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	45.3%	18.4%	0.5%	29.3%	6.5%	100.0%		7.3022
	82.0	33.3	1.0	53.0	11.8	181.2	5.0	
Outpatient Revenue (\$) in Millions	20.7%	17.2%	0.5%	50.7%	10.8%	100.0%		Totals:Charity Care as % of Total Net Revenue
	39.4	32.8	1.0	96.5	20.6	190.3	2.3	1.97%

Birthing Data

Number of Total Births	1,479
Number of Live Births:	1,472
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	444

Newborn Nursery Utilization

Level 1 Patient Days	736
Level 2 Patient Days	2,710
Level 2+ Patient Day	28
Total Nursery Patientdays	3,474

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	494,665
Outpatient Studies	638,933
Studies Performed Under Contract	38,073

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	229	4	1,574	12	1,586	6.9	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1,004	1,489	2,400	2,546	4,946	2.4	1.7
Gastroenterology	0	0	0	0	190	83	221	98	319	1.2	1.2
Neurology	0	0	0	0	525	796	2,453	958	3,411	4.7	1.2
OB/Gynecology	0	0	1	1	710	658	1,747	1,162	2,909	2.5	1.8
Oral/Maxillofacial	0	0	0	0	23	14	46	27	73	2.0	1.9
Ophthalmology	0	0	0	0	5	479	12	526	538	2.4	1.1
Orthopedic	0	0	0	0	1,343	1,382	4,421	3,149	7,570	3.3	2.3
Otolaryngology	0	0	0	0	38	859	75	1,240	1,315	2.0	1.4
Plastic Surgery	0	0	0	0	7	78	29	174	203	4.1	2.2
Podiatry	0	0	0	0	195	195	54	405	459	0.3	2.1
Thoracic	0	0	0	0	25	19	38	23	61	1.5	1.2
Urology	0	0	2	2	473	1,145	1,062	1,654	2,716	2.2	1.4
Totals	0	0	21	21	4,602	7,201	14,132	11,974	26,106	3.1	1.7
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		21		Stage 2 Recovery Stations		25		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	7	7	882	1,742	1,352	1,941	3,293	1.5	1.1
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	1	1	65	3,037	78	2,472	2,550	1.2	0.8
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,503
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,598
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	531
EP Catheterizations (15+)	374

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	912
Patients Admitted from Trauma	821
Number of Emergency(ER) Stations:	51
Persons Treated by Emergency Services:	70,494
Patients Admitted from Emergency:	12,866
Total ED Visits (Emergency+Trauma):	71,406

Cardiac Surgery Data

Total Cardiac Surgery Cases:	233
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	233
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	156

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	364,024
Outpatient Visits Offsite/off campus	179,924

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
General Radiography/Fluoroscopy	30	0	24,337	70,068	Lithotripsy	0	2	181
Nuclear Medicine	5	0	1,642	2,929	Linear Accelerator	1	0	2,735
Mammography	7	0	7	13,621	Image Guided Rad Therapy	0	0	502
Ultrasound	12	0	5,762	22,473	Intensity Modulated Rad Therap	0	0	1,242
Diagnostic Angiography	3	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	8	0	10,537	32,965	Cyber knife	0	0	0
Magnetic Resonance Imaging	5	0	1,594	7,442				

Number of Hospitals:	5	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 5.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 92.5%
Number of General Hospitals	2	Basic: 1	American Indian	Unknown: 2.1%
Number of Psychiatric Hospitals	0	Stand-By: 1	Asian	Trauma Care Hospitals
Number of Rehabilitation Hospitals	1		Hawaiian/ Pacific	Adult Pediatric
Number of Children's Specialty Care Hospitals	0		Unknown: 3.2%	Level 1: 1 0
				Level 2: 1 0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff/Bed Occupancy Rate %
Medical/Surgical	676	556	428	27,976	128,710	10,421	5.0	381.2	56.4	68.6
0-14 Years				0	0					
15-44 Years				4,521	17,305					
45-64 Years				9,135	41,002					
65-74 Years				5,713	26,819					
75 Years +				8,607	43,584					
Pediatric	78	50	35	1,697	5,359	926	3.7	17.2	22.1	34.4
Intensive Care	97	95	86	4,029	25,016	73	6.2	68.7	70.9	72.4
Direct Admission				4,029	15,029					
Transfers					9,987					
Obstetric/Gynecology	82	76	71	6,064	17,128	147	2.8	47.3	57.7	62.3
Maternity				5,335	15,547					
Clean Gynecology				729	1,581					
Neonatal	46	46	46	461	13,411	0	29.1	36.7	79.9	79.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	52	44	37	1,754	9,230	0	5.3	25.3	48.6	57.5
Rehabilitation	50	44	44	1,104	15,003	0	13.6	41.1	82.2	93.4
Long Term Acute Care	0	0	0	0	0	0	13.6	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,081			43,085	213,857	11,567	5.2	617.6	57.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	40.6%	20.7%	2.8%	27.9%	5.6%	2.4%	
	17,511	8,900	1,207	12,005	2,411	1,051	43,085
Outpatients	28.5%	22.0%	1.3%	39.2%	2.8%	6.1%	
	155,196	119,922	7,328	213,757	15,495	33,000	544,698

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	34.3%	21.5%	2.7%	41.0%	0.4%	100.0%		26.032
	194.0	121.3	15.2	231.8	2.5	564.9	16.0	
Outpatient Revenue (\$) in Millions	18.1%	6.8%	1.8%	64.9%	8.4%	100.0%		Totals: Charity Care as % of Total Net Revenue
	68.1	25.7	6.7	243.9	31.6	376.0	10.0	2.77%

Birthing Data

Number of Total Births	4,791
Number of Live Births:	4,768
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	25
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	4
CSections Performed:	1,657

Newborn Nursery Utilization

Level 1 Patient Days	8,636
Level 2 Patient Days	49
Level 2+ Patient Day	2,145
Total Nursery Patientdays	10,830

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,580,954
Outpatient Studies	1,712,560
Studies Performed Under Contract	859,314

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	6	6	618	15	3,438	38	3,476	5.6	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	3,746	5,203	9,105	7,978	17,083	2.4	1.5
Gastroenterology	0	0	0	0	21	5	31	7	38	1.5	1.4
Neurology	0	0	3	3	1,475	566	4,872	988	5,860	3.3	1.7
OB/Gynecology	0	0	1	1	853	1,764	1,887	2,209	4,096	2.2	1.3
Oral/Maxillofacial	0	0	0	0	5	55	11	101	112	2.2	1.8
Ophthalmology	0	0	2	2	17	2,708	43	2,670	2,713	2.5	1.0
Orthopedic	0	0	6	6	3,551	2,314	9,796	5,579	15,375	2.8	2.4
Otolaryngology	0	0	1	1	175	2,656	372	3,476	3,848	2.1	1.3
Plastic Surgery	0	0	0	0	130	531	422	1,002	1,424	3.2	1.9
Podiatry	0	0	0	0	291	291	111	462	573	0.4	1.6
Thoracic	0	0	0	0	251	15	911	29	940	3.6	1.9
Urology	0	0	2	2	500	1,047	848	1,380	2,228	1.7	1.3
Totals	0	0	39	39	11,406	17,170	31,847	25,919	57,766	2.8	1.5
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		46		Stage 2 Recovery Stations		58		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	10	10	1,815	5,107	1,565	4,684	6,249	0.9	0.9
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	7	12	19	134	9,523	148	9,924	10,072	1.1	1.0
<i>Cystoscopy</i>	0	0	1	1	96	171	129	220	349	1.3	1.3

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	11
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,548
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,987
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,651
EP Catheterizations (15+)	1,604

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	23,315
Patients Admitted from Trauma	3,850
Number of Emergency(ER) Stations:	93
Persons Treated by Emergency Services:	129,985
Patients Admitted from Emergency:	24,164
Total ED Visits (Emergency+Trauma):	153,300

Cardiac Surgery Data

Total Cardiac Surgery Cases:	594
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	594
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	390

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	910,077
Outpatient Visits Offsite/off campus	488,763

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	401	0	78,634	105,020	<i>Lithotripsy</i>	0	2	161
<i>Nuclear Medicine</i>	10	0	4,737	13,369	<i>Linear Accelerator</i>	5	0	18,918
<i>Mammography</i>	19	0	31	50,499	<i>Image Guided Rad Therapy</i>	0	0	118
<i>Ultrasound</i>	28	2	15,691	43,015	<i>Intensity Modulated Rad Therap</i>	0	0	1,858
<i>Diagnostic Angiography</i>	10	0			<i>High Dose Brachytherapy</i>	3	0	315
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	2	64	852	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	9	131	30,071	67,582	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	6	2	5,584	19,518				

Number of Hospitals:	2	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	86.5%	Hispanic or Latino:	1.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	7.3%	Not Hispanic or Latino	93.8%
Number of General Hospitals	2	Basic:	2	American Indian	0.1%	Unknown:	5.1%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	5.9%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	134	98	78	3,980	15,402	2,380	4.5	48.7	36.4	49.7
0-14 Years				0	0					
15-44 Years				646	2,079					
45-64 Years				991	3,710					
65-74 Years				666	2,701					
75 Years +				1,677	6,912					
Pediatric	15	10	10	162	469	210	4.2	1.9	12.4	18.6
Intensive Care	8	8	8	456	1,406	48	3.2	4.0	49.8	49.8
Direct Admission				456	815					
Transfers					591					
Obstetric/Gynecology	14	12	12	505	1,136	26	2.3	3.2	22.7	26.5
Maternity				443	1,023					
Clean Gynecology				62	113					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	26	75	70	483	23,218	0	48.1	63.6	244.7	84.8
Swing Beds				79	857		10.8	2.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	197			5,665	42,488	2,664	8.0	123.7	62.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	60.2%	17.6%	0.4%	17.8%	1.8%	2.1%	
	3,410	997	24	1,010	103	121	5,665
Outpatients	42.2%	17.8%	0.4%	34.0%	1.6%	4.1%	
	58,712	24,740	553	47,311	2,213	5,676	139,205

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	60.4%	7.1%	0.4%	24.5%	7.6%	100.0%		2.0874
	29.3	3.4	0.2	11.9	3.7	48.5	0.8	
Outpatient Revenue (\$) in Millions	22.9%	4.4%	0.4%	64.1%	8.2%	100.0%		
	19.1	3.6	0.3	53.5	6.8	83.4	1.3	Totals: Charity Care as % of Total Net Revenue
								1.58%

Birthing Data

Number of Total Births	415
Number of Live Births:	415
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	7
C-Section Rooms:	1
CSections Performed:	142

Newborn Nursery Utilization

Level 1 Patient Days	839
Level 2 Patient Days	55
Level 2+ Patient Day	0
Total Nursery Patientdays	894
Laboratory Studies	
Inpatient Studies	108,003
Outpatient Studies	310,416
Studies Performed Under Contract	16,927

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	8	0	29	0	29	3.6	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	468	615	723	661	1,384	1.5	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	265	172	330	162	492	1.2	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	803	0	482	482	0.0	0.6
Orthopedic	0	0	3	3	372	697	62	551	613	0.2	0.8
Otolaryngology	0	0	0	0	12	325	27	266	293	2.3	0.8
Plastic Surgery	0	0	2	2	38	57	26	55	81	0.7	1.0
Podiatry	0	0	2	2	116	116	2	173	175	0.0	1.5
Thoracic	0	0	0	0	9	2	10	2	12	1.1	1.0
Urology	0	0	0	0	65	102	91	126	217	1.4	1.2
Totals	0	0	10	10	1,238	2,889	1,300	2,478	3,778	1.1	0.9
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		9			Stage 2 Recovery Stations		29	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	7	7	954	3,870	477	2,219	2,696	0.5	0.6
<i>Laser Eye Procedures</i>	0	1	0	1	0	130	0	9	9	0.0	0.1
<i>Pain Management</i>	0	1	0	1	0	1,191	0	596	596	0.0	0.5
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	797
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	485
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	124
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	30,079
Patients Admitted from Emergency:	4,755
Total ED Visits (Emergency+Trauma):	30,079

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	97,106
Outpatient Visits Offsite/off campus	52,036

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
<i>General Radiography/Fluoroscopy</i>	6	0	3,757	19,308	<i>Lithotripsy</i>	0	1	27
<i>Nuclear Medicine</i>	2	0	190	1,760	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	3	0	4	7,146	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	4	0	465	3,921	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	1	0			<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	3	0	928	9,728	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	1	1	0	160				

Number of Hospitals:	3	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications		White	86.3%	Hispanic or Latino:	4.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	1.6%	Not Hispanic or Latino	39.1%
Number of General Hospitals	1	Basic:	1	American Indian	0.1%	Unknown:	56.1%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	11.8%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	143	138	117	7,568	25,037	3,227	3.7	77.4	54.2	56.1
0-14 Years				24	43					
15-44 Years				1,235	2,811					
45-64 Years				2,002	6,330					
65-74 Years				1,338	4,839					
75 Years +				2,969	11,014					
Pediatric	16	16	11	311	633	353	3.2	2.7	16.9	16.9
Intensive Care	14	14	14	1,016	2,747	159	2.9	8.0	56.9	56.9
Direct Admission				1,016	2,475					
Transfers					272					
Obstetric/Gynecology	17	17	17	1,055	2,121	109	2.1	6.1	35.9	35.9
Maternity				678	1,308					
Clean Gynecology				377	813					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				232	2,863		12.3	7.8		
Acute Mental Illness	14	14	13	526	3,169	0	6.0	8.7	62.0	62.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	204			10,708	36,570	3,848	3.8	110.7	54.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	54.3%	15.9%	0.5%	20.3%	7.7%	1.3%	
	5,819	1,705	52	2,175	820	137	10,708
Outpatients	31.6%	18.5%	0.0%	40.9%	2.1%	6.9%	
	71,941	42,018	109	92,998	4,725	15,608	227,399

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	48.8%	5.5%	0.1%	42.4%	3.2%	100.0%		5.1103
	46.2	5.2	0.1	40.1	3.0	94.6	1.8	
Outpatient Revenue (\$) in Millions	21.2%	8.9%	0.0%	66.7%	3.2%	100.0%		
	32.1	13.5	0.0	101.0	4.8	151.4	3.3	Totals:Charity Care as % of Total Net Revenue
								2.08%

Birthing Data

Number of Total Births	936
Number of Live Births:	932
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	1
CSections Performed:	277

Newborn Nursery Utilization

Level 1 Patient Days	404
Level 2 Patient Days	253
Level 2+ Patient Day	0
Total Nursery Patientdays	657
Laboratory Studies	
Inpatient Studies	116,617
Outpatient Studies	234,126
Studies Performed Under Contract	22,287

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	78	32	222	59	281	2.8	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	4	5	748	1,207	962	1,235	2,197	1.3	1.0
Gastroenterology	0	0	0	0	69	116	169	96	265	2.4	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	392	427	793	395	1,188	2.0	0.9
Oral/Maxillofacial	0	0	1	1	7	126	10	133	143	1.4	1.1
Ophthalmology	0	1	1	2	1	1,036	1	704	705	1.0	0.7
Orthopedic	0	0	1	1	585	1,132	886	1,159	2,045	1.5	1.0
Otolaryngology	0	0	0	0	56	786	88	805	893	1.6	1.0
Plastic Surgery	0	0	0	0	0	9	0	19	19	0.0	2.1
Podiatry	0	0	0	0	192	192	30	274	304	0.2	1.4
Thoracic	0	0	0	0	3	0	4	0	4	1.3	0.0
Urology	0	0	1	1	89	344	128	288	416	1.4	0.8
Totals	0	2	9	11	2,043	5,407	3,293	5,167	8,460	1.6	1.0
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		14		Stage 2 Recovery Stations		38		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	5	5	636	4,882	893	6,377	7,270	1.4	1.3
<i>Laser Eye Procedures</i>	0	1	0	1	0	17	0	2	2	0.0	0.1
<i>Pain Management</i>	0	0	1	1	0	1,835	0	968	968	0.0	0.5
<i>Cystoscopy</i>	0	0	1	1	29	237	80	260	340	2.8	1.1

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,940
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,300
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	640
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	0
Persons Treated by Emergency Services:	43,553
Patients Admitted from Emergency:	8,379
Total ED Visits (Emergency+Trauma):	43,553

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	342,058
Outpatient Visits Offsite/off campus	21,786

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	16	0	11,153	37,109	<i>Lithotripsy</i>	0	3	8
<i>Nuclear Medicine</i>	4	0	495	2,348	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	5	0	2	8,638	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	6	0	2,050	9,916	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0			<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	0	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	0	5,838	17,347	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	3	0	690	4,893				

Number of Hospitals:	4	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	2	Classifications		White	92.5%	Hispanic or Latino:	6.0%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	2	Black	4.6%	Not Hispanic or Latino	90.3%
Number of General Hospitals	2	Basic:	1	American Indian	0.0%	Unknown:	3.7%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.5%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	2.5%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	109	107	102	6,191	21,034	2,160	3.7	63.5	58.3	59.4
0-14 Years				175	320					
15-44 Years				1,110	2,637					
45-64 Years				1,533	4,840					
65-74 Years				1,009	3,741					
75 Years +				2,364	9,496					
Pediatric	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	19	19	17	325	1,276	26	4.0	3.6	18.8	18.8
Direct Admission				325	1,276					
Transfers					0					
Obstetric/Gynecology	18	18	18	1,176	2,500	892	2.9	9.3	51.6	51.6
Maternity				1,172	2,493					
Clean Gynecology				4	7					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				10	79		7.9	0.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	69	69	69	459	13,738	0	0.0	37.6	54.5	54.5
Dedicated Observation	0					0				
Total Utilization	219			8,161	38,627	3,078	5.1	114.3	52.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	48.6%	13.7%	0.2%	28.8%	3.9%	4.8%	
	3,968	1,116	18	2,349	315	395	8,161
Outpatients	33.8%	15.1%	0.0%	43.7%	1.3%	6.1%	
	73,187	32,663	0	94,732	2,918	13,322	216,822

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	43.8%	7.5%	0.1%	44.2%	4.4%	100.0%		3.0596
	37.7	6.4	0.1	38.1	3.8	86.1	1.1	
Outpatient Revenue (\$) in Millions	17.3%	6.8%	0.1%	69.0%	6.7%	100.0%		Totals:Charity Care as % of Total Net Revenue
	26.5	10.4	0.2	105.4	10.3	152.7	2.0	1.28%

Birthing Data

Number of Total Births	1,143
Number of Live Births:	1,140
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	15
C-Section Rooms:	2
CSections Performed:	314

Newborn Nursery Utilization

Level 1 Patient Days	2,056
Level 2 Patient Days	121
Level 2+ Patient Day	0
Total Nursery Patientdays	2,177
Laboratory Studies	
Inpatient Studies	270,647
Outpatient Studies	493,201
Studies Performed Under Contract	136,545

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	342	703	781	1,733	2,514	2.3	2.5
Gastroenterology	0	0	0	0	523	916	1,113	1,833	2,946	2.1	2.0
Neurology	0	0	0	0	37	48	71	201	272	1.9	4.2
OB/Gynecology	0	0	0	0	491	370	654	452	1,106	1.3	1.2
Oral/Maxillofacial	0	0	0	0	7	5	12	7	19	1.7	1.4
Ophthalmology	0	0	0	0	4	319	4	342	346	1.0	1.1
Orthopedic	0	0	0	0	502	677	888	1,081	1,969	1.8	1.6
Otolaryngology	0	0	0	0	18	387	23	436	459	1.3	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	95	95	0	131	131	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	48	170	80	252	332	1.7	1.5
Totals	0	0	12	12	1,972	3,690	3,626	6,468	10,094	1.8	1.8
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		18		Stage 2 Recovery Stations		47		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	5	5	373	2,652	589	4,176	4,765	1.6	1.6
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	2	2	2	48	2	24	26	1.0	0.5
<i>Cystoscopy</i>	0	0	3	3	52	190	58	202	260	1.1	1.1

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	438
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	215
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	112
EP Catheterizations (15+)	111

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	28
Persons Treated by Emergency Services:	46,365
Patients Admitted from Emergency:	4,292
Total ED Visits (Emergency+Trauma):	46,365

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	216,822
Outpatient Visits Offsite/off campus	0

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
General Radiography/Fluoroscopy	8	0	12,662	29,716	Lithotripsy	0	1	48
Nuclear Medicine	0	4	0	0	Linear Accelerator	0	0	0
Mammography	4	0	0	7,413	Image Guided Rad Therapy	0	0	0
Ultrasound	4	2	2,059	7,783	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	1	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	0	4	408	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	1	4,737	18,714	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	3	430	1,391				

Number of Hospitals:	7	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	2	Classifications		White	85.5%	Hispanic or Latino:	1.7%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	3	Black	10.4%	Not Hispanic or Latino	97.4%
Number of General Hospitals	5	Basic:	2	American Indian	0.1%	Unknown:	1.0%
Number of Psychiatric Hospitals	0	Stand-By:	2	Asian	0.4%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	3.5%	Level 1:	1 0
						Level 2:	1 0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff/Bed Occupancy Rate %
Medical/Surgical	738	650	573	35,540	158,921	9,534	4.7	461.5	62.5	71.0
0-14 Years				8	10					
15-44 Years				6,834	24,717					
45-64 Years				11,139	47,627					
65-74 Years				6,805	32,666					
75 Years +				10,754	53,901					
Pediatric	62	51	51	3,592	11,996	1,159	3.7	36.0	58.1	70.7
Intensive Care	212	203	160	6,069	31,872	165	5.3	87.8	41.4	43.2
Direct Admission				6,069	20,485					
Transfers					11,387					
Obstetric/Gynecology	97	101	81	6,839	20,583	750	3.1	58.4	60.3	57.9
Maternity				5,752	17,953					
Clean Gynecology				1,087	2,630					
Neonatal	40	40	40	594	13,486	0	22.7	36.9	92.4	92.4
Long Term Care	57	40	40	977	8,340	0	8.5	22.8	40.1	57.1
Swing Beds				256	2,113		8.3	5.8		
Acute Mental Illness	68	66	66	2,623	20,116	0	7.7	55.1	81.0	83.5
Rehabilitation	66	61	55	1,231	15,709	0	12.8	43.0	65.2	70.6
Long Term Acute Care	50	42	31	303	8,351	0	12.8	22.9	45.8	54.5
Dedicated Observation	15					665				
Total Utilization	1,390			58,024	291,487	12,273	5.2	832.2	59.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	40.6%	16.8%	0.5%	34.0%	5.2%	2.9%	
	23,573	9,727	283	19,739	3,025	1,677	58,024
Outpatients	33.7%	17.8%	0.4%	39.2%	3.3%	5.6%	
	307,662	162,484	3,197	357,091	30,049	51,153	911,636

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	35.9%	14.7%	1.1%	46.6%	1.7%	100.0%		34.262
	280.5	115.2	8.2	363.9	13.1	780.9	18.7	
Outpatient Revenue (\$) in Millions	19.7%	5.3%	0.9%	67.4%	6.6%	100.0%		
	113.0	30.7	5.4	386.1	37.9	573.0	15.5	Totals: Charity Care as % of Total Net Revenue
								2.53%

Birthing Data

Number of Total Births	5,164
Number of Live Births:	5,119
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	4
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	7
CSections Performed:	1,692

Newborn Nursery Utilization

Level 1 Patient Days	8,529
Level 2 Patient Days	4,038
Level 2+ Patient Day	9,104
Total Nursery Patientdays	21,671

Organ Transplantation

Kidney:	62
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	7
Liver:	0
Total:	69

Laboratory Studies

Inpatient Studies	2,201,632
Outpatient Studies	2,722,135
Studies Performed Under Contract	130,027

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	7	9	1,697	290	8,923	475	9,398	5.3	1.6
Dermatology	0	0	0	0	10	197	18	257	275	1.8	1.3
General	0	0	37	37	5,433	6,755	12,256	9,564	21,820	2.3	1.4
Gastroenterology	0	0	1	1	413	1,808	213	1,117	1,330	0.5	0.6
Neurology	0	0	5	5	2,008	190	6,358	279	6,637	3.2	1.5
OB/Gynecology	0	0	0	0	808	1,818	1,864	2,520	4,384	2.3	1.4
Oral/Maxillofacial	0	0	0	0	37	302	77	401	478	2.1	1.3
Ophthalmology	0	0	3	3	77	3,742	121	3,611	3,732	1.6	1.0
Orthopedic	0	0	8	8	3,928	3,602	8,959	5,347	14,306	2.3	1.5
Otolaryngology	0	0	4	4	318	1,995	570	2,311	2,881	1.8	1.2
Plastic Surgery	0	0	0	0	279	1,702	677	2,725	3,402	2.4	1.6
Podiatry	0	0	0	0	303	303	173	435	608	0.6	1.4
Thoracic	0	0	0	0	138	43	256	48	304	1.9	1.1
Urology	0	0	4	4	948	2,478	1,883	2,647	4,530	2.0	1.1
Totals	2	0	69	71	16,245	25,225	42,348	31,737	74,085	2.6	1.3
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		73		Stage 2 Recovery Stations		104		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	11	11	2,455	8,675	1,760	6,166	7,926	0.7	0.7
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	2	3	5	3	1,188	3	731	734	1.0	0.6
<i>Cystoscopy</i>	0	0	1	1	445	900	386	533	919	0.9	0.6

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	17,657
Diagnostic Catheterizations (0-14)	92
Diagnostic Catheterizations (15+)	7,623
Interventional Catheterizations (0-14):	68
Interventional Catheterization (15+)	2,856
EP Catheterizations (15+)	1,176

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	10,152
Patients Admitted from Trauma	1,650
Number of Emergency(ER) Stations:	125
Persons Treated by Emergency Services:	173,702
Patients Admitted from Emergency:	28,378
Total ED Visits (Emergency+Trauma):	183,854

Cardiac Surgery Data

Total Cardiac Surgery Cases:	886
Pediatric (0 - 14 Years):	116
Adult (15 Years and Older):	770
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	375

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	694,205
Outpatient Visits Offsite/off campus	404,479

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	88	2	110,294	149,845	<i>Lithotripsy</i>	1	2	171
<i>Nuclear Medicine</i>	14	2	3,889	14,043	<i>Linear Accelerator</i>	5	0	24,318
<i>Mammography</i>	17	0	40	78,320	<i>Image Guided Rad Therapy</i>	0	0	281
<i>Ultrasound</i>	30	0	13,323	45,072	<i>Intensity Modulated Rad Therap</i>	0	0	8,548
<i>Diagnostic Angiography</i>	10	0			<i>High Dose Brachytherapy</i>	2	0	149
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	1	44	813	<i>Gamma Knife</i>	1	0	124
<i>Computerized Axial Tomography (CAT)</i>	16	1	28,217	61,933	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	13	2	6,365	25,974				

Number of Hospitals:	6	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	2	Classifications		White	98.4%	Hispanic or Latino:	3.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	0.8%	Not Hispanic or Latino	96.5%
Number of General Hospitals	6	Basic:	3	American Indian	0.0%	Unknown:	0.4%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.3%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.4%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff/Bed Occupancy Rate %
Medical/Surgical	295	250	166	10,128	36,021	4,486	4.0	111.0	37.6	44.4
0-14 Years				284	570					
15-44 Years				1,085	2,757					
45-64 Years				2,150	6,926					
65-74 Years				1,700	6,079					
75 Years +				4,909	19,689					
Pediatric	5	9	6	83	137	18	1.9	0.4	8.5	4.7
Intensive Care	30	34	32	1,546	4,981	384	3.5	14.7	49.0	43.2
Direct Admission				1,546	4,016					
Transfers					965					
Obstetric/Gynecology	41	46	34	1,613	4,066	517	2.8	12.6	30.6	27.3
Maternity				1,449	3,701					
Clean Gynecology				164	365					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	30	25	464	5,433	0	11.7	14.9	49.6	49.6
Swing Beds				480	2,654		5.5	7.3		
Acute Mental Illness	26	26	21	946	4,448	4	4.7	12.2	46.9	46.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	427			15,260	57,740	5,409	4.1	173.0	40.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	58.6%	12.8%	0.1%	22.3%	3.6%	2.5%	
	8,948	1,956	21	3,409	552	374	15,260
Outpatients	36.5%	13.0%	0.2%	40.0%	1.2%	9.1%	
	176,364	63,053	804	193,274	5,710	44,128	483,333

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	57.8%	7.7%	0.5%	29.0%	5.0%	100.0%		5.6576
	61.6	8.3	0.5	30.9	5.3	106.6	2.4	
Outpatient Revenue (\$) in Millions	32.8%	6.7%	0.6%	54.2%	5.6%	100.0%		
	71.1	14.6	1.4	117.6	12.2	216.8	3.2	Totals: Charity Care as % of Total Net Revenue
								1.75%

Birthing Data

Number of Total Births	1,385
Number of Live Births:	1,383
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	4
CSections Performed:	371

Newborn Nursery Utilization

Level 1 Patient Days	3,155
Level 2 Patient Days	242
Level 2+ Patient Day	2
Total Nursery Patientdays	3,399
Laboratory Studies	
Inpatient Studies	351,733
Outpatient Studies	972,225
Studies Performed Under Contract	56,521

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	21	88	42	158	200	2.0	1.8
Dermatology	0	0	0	0	12	257	14	219	233	1.2	0.9
General	0	0	25	25	948	2,155	2,169	4,234	6,403	2.3	2.0
Gastroenterology	0	0	0	0	163	729	249	682	931	1.5	0.9
Neurology	0	0	0	0	169	137	976	215	1,191	5.8	1.6
OB/Gynecology	0	0	1	1	386	932	665	1,196	1,861	1.7	1.3
Oral/Maxillofacial	0	0	0	0	1	4	2	15	17	2.0	3.8
Ophthalmology	0	0	0	0	1	1,474	2	2,356	2,358	2.0	1.6
Orthopedic	0	0	0	0	1,052	2,093	2,849	3,222	6,071	2.7	1.5
Otolaryngology	0	0	0	0	42	681	96	1,158	1,254	2.3	1.7
Plastic Surgery	0	0	0	0	3	28	2	37	39	0.7	1.3
Podiatry	0	0	0	0	262	262	19	474	493	0.1	1.8
Thoracic	0	0	0	0	25	12	57	11	68	2.3	0.9
Urology	0	0	3	3	323	1,434	610	2,100	2,710	1.9	1.5
Totals	0	0	29	29	3,152	10,286	7,752	16,077	23,829	2.5	1.6
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		35		Stage 2 Recovery Stations		28		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	9	9	642	6,241	681	8,378	9,059	1.1	1.3
<i>Laser Eye Procedures</i>	0	0	3	3	0	673	0	308	308	0.0	0.5
<i>Pain Management</i>	0	0	7	7	3	1,950	1	1,548	1,550	0.3	0.8
<i>Cystoscopy</i>	0	0	1	1	17	58	17	104	121	1.0	1.8

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	39
Persons Treated by Emergency Services:	73,111
Patients Admitted from Emergency:	10,537
Total ED Visits (Emergency+Trauma):	73,111

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	570,256
Outpatient Visits Offsite/off campus	103,063

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
<i>General Radiography/Fluoroscopy</i>	29	0	15,137	86,958	<i>Lithotripsy</i>	0	2	144
<i>Nuclear Medicine</i>	5	1	790	4,900	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	7	0	11	18,718	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	22	2	5,267	22,224	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	1	0			<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	5	1	86	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	7	0	5,344	28,829	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	3	3	258	5,048				

Number of Hospitals:	3	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	93.9%	Hispanic or Latino:	1.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	4.2%	Not Hispanic or Latino	97.6%
Number of General Hospitals	2	Basic:	2	American Indian	0.0%	Unknown:	0.7%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.8%	Level 1:	0
						Level 2:	2
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	188	177	134	6,154	26,351	1,710	4.6	76.9	40.9	43.4
0-14 Years				9	20					
15-44 Years				637	2,090					
45-64 Years				1,564	6,601					
65-74 Years				1,280	5,404					
75 Years +				2,664	12,236					
Pediatric	23	23	10	138	326	41	2.7	1.0	4.4	4.4
Intensive Care	21	21	21	986	4,243	45	4.3	11.7	55.9	55.9
Direct Admission				986	3,413					
Transfers					830					
Obstetric/Gynecology	17	17	15	737	1,736	91	2.5	5.0	29.4	29.4
Maternity				677	1,567					
Clean Gynecology				60	169					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	33	670	8,344	0	12.5	22.9	67.2	67.2
Swing Beds				76	640		8.4	1.8		
Acute Mental Illness	12	12	12	263	2,945	0	11.2	8.1	67.2	67.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	295			9,024	44,585	1,887	5.1	127.3	43.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	63.1%	11.9%	0.7%	18.1%	4.1%	2.1%	
	5,702	1,077	61	1,632	368	194	9,034
Outpatients	39.8%	19.1%	1.0%	31.5%	3.6%	5.0%	
	70,540	33,896	1,733	55,753	6,395	8,797	177,114

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	52.5%	15.8%	1.4%	27.0%	3.3%	100.0%		4.8536
	41.7	12.5	1.1	21.5	2.6	79.5	1.3	
Outpatient Revenue (\$) in Millions	21.8%	5.9%	1.8%	60.3%	10.3%	100.0%		
	21.6	5.8	1.7	59.7	10.2	99.0	3.5	Totals:Charity Care as % of Total Net Revenue
								2.72%

Birthing Data

Number of Total Births	671
Number of Live Births:	668
Birthing Rooms:	0
Labor Rooms:	1
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	2
CSections Performed:	169

Newborn Nursery Utilization

Level 1 Patient Days	1,212
Level 2 Patient Days	111
Level 2+ Patient Day	8
Total Nursery Patientdays	1,331
Laboratory Studies	
Inpatient Studies	250,270
Outpatient Studies	478,836
Studies Performed Under Contract	89,326

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	12	0	36	0	36	3.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	1,851	7,360	2,795	10,670	13,465	1.5	1.4
Gastroenterology	0	0	1	1	362	1,087	400	1,150	1,550	1.1	1.1
Neurology	0	0	0	0	11	105	14	120	134	1.3	1.1
OB/Gynecology	0	0	0	0	182	407	315	704	1,019	1.7	1.7
Oral/Maxillofacial	0	0	0	0	3	4	6	8	14	2.0	2.0
Ophthalmology	0	0	0	0	2	1,248	1	2,188	2,189	0.5	1.8
Orthopedic	0	0	0	0	522	1,203	702	1,467	2,169	1.3	1.2
Otolaryngology	0	0	1	1	0	385	0	327	327	0.0	0.8
Plastic Surgery	0	0	0	0	21	55	18	50	68	0.9	0.9
Podiatry	0	0	0	0	21	21	0	37	37	0.0	1.8
Thoracic	0	0	0	0	13	3	26	6	32	2.0	2.0
Urology	0	0	2	2	96	410	169	599	768	1.8	1.5
Totals	0	0	17	17	3,075	12,288	4,482	17,326	21,808	1.5	1.4
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		16		Stage 2 Recovery Stations		19		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	2	2	462	1,884	442	1,639	2,081	1.0	0.9
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	1	1	0	1,025	0	1,025	1,025	0.0	1.0
<i>Cystoscopy</i>	0	0	2	2	72	215	144	430	574	2.0	2.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	23
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	23
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	111
Patients Admitted from Trauma	36
Number of Emergency(ER) Stations:	30
Persons Treated by Emergency Services:	40,483
Patients Admitted from Emergency:	6,067
Total ED Visits (Emergency+Trauma):	40,594

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	177,006
Outpatient Visits Offsite/off campus	0

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	18	0	13,875	39,024	<i>Lithotripsy</i>	0	2	120
<i>Nuclear Medicine</i>	3	0	314	2,665	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	5	0	1	18,516	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	6	0	1,058	7,018	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	2	0			<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	2	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	0	4,247	15,179	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	1	248	4,071				

Number of Hospitals:	2	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications		White	97.5%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	1.8%	Not Hispanic or Latino	99.3%
Number of General Hospitals	2	Basic:	2	American Indian	0.0%	Unknown:	0.2%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.5%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	111	93	53	3,146	12,260	1,407	4.3	37.4	33.7	40.3
0-14 Years				52	83					
15-44 Years				451	1,357					
45-64 Years				591	2,255					
65-74 Years				515	2,166					
75 Years +				1,537	6,399					
Pediatric	6	6	3	53	116	0	2.2	0.3	5.3	5.3
Intensive Care	12	12	12	246	1,287	58	5.5	3.7	30.7	30.7
Direct Admission				246	942					
Transfers					345					
Obstetric/Gynecology	18	16	13	650	1,589	70	2.6	4.5	25.3	28.4
Maternity				594	1,500					
Clean Gynecology				56	89					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	66	66	57	726	16,924	0	23.3	46.4	70.3	70.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	213			4,821	32,176	1,535	7.0	92.4	43.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	46.2%	17.4%	0.2%	30.5%	3.4%	2.3%	
	2,227	839	10	1,471	162	112	4,821
Outpatients	28.6%	19.7%	0.1%	46.9%	0.5%	4.2%	
	69,703	47,886	332	114,344	1,213	10,156	243,634

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	49.9%	13.0%	0.1%	33.4%	3.6%	100.0%		2.441
	21.4	5.6	0.0	14.3	1.5	42.8	0.9	
Outpatient Revenue (\$) in Millions	16.2%	7.5%	0.1%	64.7%	11.4%	100.0%		
	13.2	6.1	0.1	52.6	9.3	81.3	1.5	Totals:Charity Care as % of Total Net Revenue
								1.97%

Birthing Data

Number of Total Births	576
Number of Live Births:	570
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	96

Newborn Nursery Utilization

Level 1 Patient Days	1,170
Level 2 Patient Days	183
Level 2+ Patient Day	745
Total Nursery Patientdays	2,098
Laboratory Studies	
Inpatient Studies	113,214
Outpatient Studies	284,447
Studies Performed Under Contract	23,491

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	3	3	327	757	426	570	996	1.3	0.8
Dermatology	0	0	3	3	0	0	0	0	0	0.0	0.0
General	0	0	8	8	356	2,306	319	1,386	1,705	0.9	0.6
Gastroenterology	0	0	3	3	76	1,076	76	523	599	1.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	3	3	271	405	288	234	522	1.1	0.6
Oral/Maxillofacial	0	0	3	3	0	4	0	4	4	0.0	1.0
Ophthalmology	0	0	3	3	0	525	0	351	351	0.0	0.7
Orthopedic	0	0	3	3	256	496	968	286	1,254	3.8	0.6
Otolaryngology	0	0	3	3	0	134	0	179	179	0.0	1.3
Plastic Surgery	0	0	3	3	0	0	0	0	0	0.0	0.0
Podiatry	0	0	3	3	39	39	0	53	53	0.0	1.4
Thoracic	0	0	0	0	12	0	12	0	12	1.0	0.0
Urology	0	0	1	1	98	330	98	263	361	1.0	0.8
Totals	0	0	39	39	1,396	6,072	2,187	3,849	6,036	1.6	0.6
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		12		Stage 2 Recovery Stations		12		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	2	2	154	1,429	124	1,091	1,215	0.8	0.8
<i>Laser Eye Procedures</i>	0	0	1	1	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	2	2	0	516	0	361	361	0.0	0.7
<i>Cystoscopy</i>	0	0	2	2	14	211	14	159	173	1.0	0.8

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	21
Persons Treated by Emergency Services:	29,755
Patients Admitted from Emergency:	2,602
Total ED Visits (Emergency+Trauma):	29,755

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	146,392
Outpatient Visits Offsite/off campus	92,670

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	7	0	4,155	23,227	<i>Lithotripsy</i>	0	2	43
<i>Nuclear Medicine</i>	2	0	172	1,904	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	2	0	0	7,842	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	3	0	497	4,645	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0			<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	2	0	1,326	9,633	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	1	1	63	1,215				

Number of Hospitals:	6	Emergency Services	Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	3	Classifications	White	82.7%	Hispanic or Latino:	4.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	Black	9.7%	Not Hispanic or Latino	91.4%
Number of General Hospitals	5	Basic:	American Indian	0.1%	Unknown:	4.6%
Number of Psychiatric Hospitals	0	Stand-By:	Asian	0.4%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0		Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0		Unknown:	7.0%	Level 1:	1 0
					Level 2:	2 0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	378	350	228	14,331	51,564	5,759	4.0	157.0	41.5	44.9
0-14 Years				46	71					
15-44 Years				1,493	4,435					
45-64 Years				3,878	13,547					
65-74 Years				2,915	10,767					
75 Years +				5,999	22,744					
Pediatric	25	24	24	1,173	2,978	396	2.9	9.2	37.0	38.5
Intensive Care	34	33	31	1,704	5,295	186	3.2	15.0	44.2	45.5
Direct Admission				1,704	3,657					
Transfers					1,638					
Obstetric/Gynecology	42	45	37	2,651	6,604	498	2.7	19.5	46.3	43.2
Maternity				2,568	6,425					
Clean Gynecology				83	179					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	85	74	744	21,667	0	29.1	59.4	69.8	69.8
Swing Beds				235	1,645		7.0	4.5		
Acute Mental Illness	54	54	53	2,478	14,885	24	6.0	40.8	75.6	75.6
Rehabilitation	22	22	20	350	4,662	0	13.3	12.8	58.1	58.1
Long Term Acute Care	0	0	0	0	0	0	13.3	0.0	0.0	0.0
Dedicated Observation	11					104				
Total Utilization	640			23,666	109,300	6,967	4.9	318.5	49.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	47.1%	15.6%	0.2%	22.3%	8.7%	6.1%	
	11,147	3,690	47	5,270	2,063	1,449	23,666
Outpatients	33.0%	18.2%	1.2%	36.9%	3.1%	7.6%	
	177,947	98,238	6,633	199,049	16,753	40,806	539,426

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	53.0%	8.3%	0.0%	32.7%	6.0%	100.0%		7.4501
	86.8	13.7	0.0	53.7	9.8	164.0	3.0	
Outpatient Revenue (\$) in Millions	33.0%	8.8%	0.0%	49.1%	9.1%	100.0%		
	82.8	22.0	0.0	123.2	22.9	250.9	4.5	Totals:Charity Care as % of Total Net Revenue
								1.80%

Birthing Data

Number of Total Births	2,379
Number of Live Births:	2,363
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum	22
C-Section Rooms:	2
CSections Performed:	696

Newborn Nursery Utilization

Level 1 Patient Days	4,599
Level 2 Patient Days	2,095
Level 2+ Patient Day	0
Total Nursery Patientdays	6,694

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	220,037
Outpatient Studies	597,983
Studies Performed Under Contract	466,345

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	165	230	774	682	1,456	4.7	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	24	24	1,213	2,891	2,079	3,720	5,799	1.7	1.3
Gastroenterology	0	0	0	0	118	88	73	51	124	0.6	0.6
Neurology	0	0	0	0	264	284	767	662	1,429	2.9	2.3
OB/Gynecology	0	0	0	0	677	1,468	1,179	1,815	2,994	1.7	1.2
Oral/Maxillofacial	0	0	0	0	1	1	3	2	5	3.0	2.0
Ophthalmology	0	0	1	1	1	2,008	1	1,475	1,476	1.0	0.7
Orthopedic	0	0	1	1	1,276	1,487	2,465	2,128	4,593	1.9	1.4
Otolaryngology	0	0	0	0	32	769	53	667	720	1.7	0.9
Plastic Surgery	0	0	0	0	122	1,220	200	1,775	1,975	1.6	1.5
Podiatry	0	0	1	1	142	142	6	258	264	0.0	1.8
Thoracic	0	0	0	0	345	344	682	541	1,223	2.0	1.6
Urology	0	0	0	0	116	465	214	567	781	1.8	1.2
Totals	0	0	29	29	4,333	11,397	8,496	14,343	22,839	2.0	1.3
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		33		Stage 2 Recovery Stations		33		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	8	8	1,406	2,417	883	1,979	2,862	0.6	0.8
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	1	6	7	0	4,241	0	1,089	1,089	0.0	0.3
<i>Cystoscopy</i>	0	0	4	4	57	349	61	378	439	1.1	1.1

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,599
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,530
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,476
EP Catheterizations (15+)	593

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	869
Patients Admitted from Trauma	534
Number of Emergency(ER) Stations:	49
Persons Treated by Emergency Services:	103,276
Patients Admitted from Emergency:	14,225
Total ED Visits (Emergency+Trauma):	104,145

Cardiac Surgery Data

Total Cardiac Surgery Cases:	179
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	179
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	153

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	447,953
Outpatient Visits Offsite/off campus	91,364

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
General Radiography/Fluoroscopy	19	0	26,246	77,276	Lithotripsy	0	4	77
Nuclear Medicine	7	2	550	3,694	Linear Accelerator	2	0	12,829
Mammography	9	0	11	26,788	Image Guided Rad Therapy	0	0	3,917
Ultrasound	12	1	3,558	21,937	Intensity Modulated Rad Therap	0	0	3,585
Diagnostic Angiography	1	1			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	7	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	7	0	9,205	34,359	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	3	343	2,259				

Number of Hospitals:	5	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	2	Classifications		White	82.6%	Hispanic or Latino:	1.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	11.7%	Not Hispanic or Latino	97.9%
Number of General Hospitals	3	Basic:	2	American Indian	0.0%	Unknown:	0.5%
Number of Psychiatric Hospitals	1	Stand-By:	1	Asian	1.0%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	4.7%	Level 1:	1
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	355	324	309	19,699	78,690	4,646	4.2	228.3	64.3	70.5
0-14 Years				10	13					
15-44 Years				3,052	10,514					
45-64 Years				6,313	25,497					
65-74 Years				4,015	16,615					
75 Years +				6,309	26,051					
Pediatric	26	22	17	1,021	2,383	336	2.7	7.4	28.7	33.9
Intensive Care	50	46	46	1,363	11,444	56	8.4	31.5	63.0	68.5
Direct Admission				1,363	4,393					
Transfers					7,051					
Obstetric/Gynecology	60	47	46	3,911	10,393	461	2.8	29.7	49.6	63.3
Maternity				3,744	9,998					
Clean Gynecology				167	395					
Neonatal	25	25	25	417	6,754	0	16.2	18.5	74.0	74.0
Long Term Care	16	15	15	34	4,568	0	134.4	12.5	78.2	83.4
Swing Beds				151	1,127		7.5	3.1		
Acute Mental Illness	77	72	66	2,482	19,063	0	7.7	52.2	67.8	72.5
Rehabilitation	40	36	36	805	9,280	0	11.5	25.4	63.6	70.6
Long Term Acute Care	0	0	0	0	0	0	11.5	0.0	0.0	0.0
Dedicated Observation	6					2,299				
Total Utilization	649			29,883	143,702	7,798	5.1	415.1	64.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	32.6%	18.1%	0.8%	37.8%	7.6%	3.0%	
	9,753	5,398	251	11,303	2,282	896	29,883
Outpatients	23.6%	20.6%	0.7%	42.0%	4.9%	8.3%	
	79,250	69,179	2,270	141,445	16,331	27,993	336,468

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	38.6%	18.3%	0.1%	40.6%	0.7%	98.3%		16.392
	140.1	66.5	0.3	147.3	2.6	356.7	8.4	
Outpatient Revenue (\$) in Millions	19.6%	5.7%	0.4%	66.0%	7.9%	99.6%		
	48.2	14.1	0.9	162.3	19.5	245.0	8.0	Totals: Charity Care as % of Total Net Revenue
								2.69%

Birthing Data

Number of Total Births	3,484
Number of Live Births:	3,465
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	4
CSections Performed:	1,056

Newborn Nursery Utilization

Level 1 Patient Days	5,909
Level 2 Patient Days	2,367
Level 2+ Patient Day	736
Total Nursery Patientdays	9,012

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	337,868
Outpatient Studies	717,207
Studies Performed Under Contract	100,499

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	667	435	2,087	658	2,745	3.1	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	33	33	1,307	2,567	4,137	4,969	9,106	3.2	1.9
Gastroenterology	0	0	0	0	151	868	462	1,311	1,773	3.1	1.5
Neurology	0	0	0	0	392	73	1,609	100	1,709	4.1	1.4
OB/Gynecology	0	0	0	0	694	1,253	2,188	1,774	3,962	3.2	1.4
Oral/Maxillofacial	0	0	0	0	185	126	570	261	831	3.1	2.1
Ophthalmology	0	0	0	0	159	2,683	417	3,223	3,640	2.6	1.2
Orthopedic	0	0	0	0	2,182	1,525	6,549	3,135	9,684	3.0	2.1
Otolaryngology	0	0	0	0	1,022	1,710	1,089	2,018	3,107	1.1	1.2
Plastic Surgery	0	0	0	0	352	169	1,041	321	1,362	3.0	1.9
Podiatry	0	0	0	0	513	513	672	453	1,125	1.3	0.9
Thoracic	0	0	0	0	669	57	2,794	88	2,882	4.2	1.5
Urology	0	0	1	1	514	1,104	1,529	1,582	3,111	3.0	1.4
Totals	0	0	34	34	8,653	13,083	25,144	19,893	45,037	2.9	1.5
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		38		Stage 2 Recovery Stations		65		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	13	13	1,825	11,855	1,695	10,299	11,994	0.9	0.9
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	1	1	77	218	74	218	292	1.0	1.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	10
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,599
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,189
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,169
EP Catheterizations (15+)	241

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	926
Patients Admitted from Trauma	799
Number of Emergency(ER) Stations:	73
Persons Treated by Emergency Services:	107,865
Patients Admitted from Emergency:	12,771
Total ED Visits (Emergency+Trauma):	108,791

Cardiac Surgery Data

Total Cardiac Surgery Cases:	487
Pediatric (0 - 14 Years):	1
Adult (15 Years and Older):	486
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	351

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	482,773
Outpatient Visits Offsite/off campus	75,901

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
<i>General Radiography/Fluoroscopy</i>	36	0	33,250	57,914	<i>Lithotripsy</i>	0	2	287
<i>Nuclear Medicine</i>	7	0	1,050	1,318	<i>Linear Accelerator</i>	1	0	531
<i>Mammography</i>	4	0	0	5,365	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	26	0	14,630	20,703	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	8	0			<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	2	46	8	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	6	0	7,970	31,943	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	3	1	3,606	3,431				

Number of Hospitals:	3	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications		White	91.6%	Hispanic or Latino:	1.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	6.0%	Not Hispanic or Latino	97.2%
Number of General Hospitals	3	Basic:	1	American Indian	0.0%	Unknown:	1.2%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	1.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.3%	Level 1:	0
						Level 2:	2
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	262	250	206	12,706	47,653	5,157	4.2	144.7	55.2	57.9
0-14 Years				18	34					
15-44 Years				2,072	6,397					
45-64 Years				4,104	15,041					
65-74 Years				2,399	9,466					
75 Years +				4,113	16,715					
Pediatric	27	27	26	390	731	318	2.7	2.9	10.6	10.6
Intensive Care	31	30	29	1,369	5,241	96	3.9	14.6	47.2	48.7
Direct Admission				1,369	3,168					
Transfers					2,073					
Obstetric/Gynecology	46	46	45	2,954	6,978	744	2.6	21.2	46.0	46.0
Maternity				2,599	6,158					
Clean Gynecology				355	820					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	12	259	1,607	0	6.2	4.4	36.7	36.7
Swing Beds				5	24		4.8	0.1		
Acute Mental Illness	19	17	15	548	2,709	1	4.9	7.4	39.1	43.7
Rehabilitation	15	15	14	260	2,817	0	10.8	7.7	51.5	51.5
Long Term Acute Care	0	0	0	0	0	0	10.8	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	412			18,491	67,760	6,316	4.0	202.9	49.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	42.2%	12.6%	0.2%	39.1%	4.1%	1.9%	
	7,807	2,330	29	7,228	750	347	18,491
Outpatients	24.9%	15.6%	0.3%	48.2%	2.5%	8.5%	
	117,575	73,582	1,519	227,148	11,680	40,197	471,701

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	38.6%	13.9%	0.4%	43.9%	3.2%	100.0%		10.274
	65.3	23.5	0.6	74.2	5.4	169.0	4.5	
Outpatient Revenue (\$) in Millions	16.7%	6.5%	0.5%	69.9%	6.4%	100.0%		
	31.5	12.3	0.9	132.2	12.1	189.0	5.8	Totals: Charity Care as % of Total Net Revenue
								2.87%

Birthing Data

Number of Total Births	2,617
Number of Live Births:	2,595
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	3
CSections Performed:	933

Newborn Nursery Utilization

Level 1 Patient Days	5,167
Level 2 Patient Days	933
Level 2+ Patient Day	48
Total Nursery Patientdays	6,148

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	501,974
Outpatient Studies	928,335
Studies Performed Under Contract	115,870

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	428	83	1,783	129	1,912	4.2	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1,240	2,149	3,566	3,234	6,800	2.9	1.5
Gastroenterology	0	0	0	0	8	3	15	4	19	1.9	1.3
Neurology	0	0	0	0	640	202	2,776	427	3,203	4.3	2.1
OB/Gynecology	1	0	0	1	934	1,151	1,929	957	2,886	2.1	0.8
Oral/Maxillofacial	0	0	0	0	9	106	21	229	250	2.3	2.2
Ophthalmology	0	0	0	0	1	127	3	151	154	3.0	1.2
Orthopedic	0	0	0	0	1,979	969	6,317	1,475	7,792	3.2	1.5
Otolaryngology	0	0	0	0	90	353	258	480	738	2.9	1.4
Plastic Surgery	0	0	0	0	31	280	77	513	590	2.5	1.8
Podiatry	0	0	0	0	40	40	47	61	108	1.2	1.5
Thoracic	0	0	0	0	93	9	322	15	337	3.5	1.7
Urology	0	0	0	0	253	512	641	615	1,256	2.5	1.2
Totals	1	0	18	19	5,739	5,984	17,755	8,290	26,045	3.1	1.4
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		26		Stage 2 Recovery Stations		54		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	1	1	80	1,144	70	945	1,015	0.9	0.8
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	2	2	16	1,242	28	810	838	1.8	0.7
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,635
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,812
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	636
EP Catheterizations (15+)	41

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	349
Patients Admitted from Trauma	122
Number of Emergency(ER) Stations:	48
Persons Treated by Emergency Services:	77,611
Patients Admitted from Emergency:	9,611
Total ED Visits (Emergency+Trauma):	77,960

Cardiac Surgery Data

Total Cardiac Surgery Cases:	181
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	181
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	142

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	404,734
Outpatient Visits Offsite/off campus	150,580

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	26	0	21,443	73,376	<i>Lithotripsy</i>	0	4	119
<i>Nuclear Medicine</i>	7	0	969	5,241	<i>Linear Accelerator</i>	1	0	0
<i>Mammography</i>	6	0	15	24,666	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	13	0	3,602	22,172	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	4	0			<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	67	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	6	0	6,671	33,841	<i>Cyber knife</i>	0	1	113
<i>Magnetic Resonance Imaging</i>	2	4	1,941	10,936				

Number of Hospitals:	3	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	86.0%	Hispanic or Latino:	2.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	11.7%	Not Hispanic or Latino	95.9%
Number of General Hospitals	3	Basic:	0	American Indian	0.1%	Unknown:	1.7%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	2.0%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	214	138	109	6,726	24,233	4,406	4.3	78.5	36.7	56.9
0-14 Years				158	327					
15-44 Years				811	1,992					
45-64 Years				1,724	5,782					
65-74 Years				1,191	4,617					
75 Years +				2,842	11,515					
Pediatric	9	8	4	171	354	87	2.6	1.2	13.4	15.1
Intensive Care	20	18	18	806	2,158	29	2.7	6.0	30.0	33.3
Direct Admission				806	1,584					
Transfers					574					
Obstetric/Gynecology	29	28	24	1,081	1,961	101	1.9	5.6	19.5	20.2
Maternity				971	1,721					
Clean Gynecology				110	240					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				147	1,252		8.5	3.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	272			8,931	29,958	4,623	3.9	94.7	34.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	55.3%	21.4%	0.5%	17.3%	3.3%	2.2%	
	4,936	1,907	48	1,545	298	197	8,931
Outpatients	30.7%	25.2%	0.5%	29.9%	3.5%	10.1%	
	47,148	38,644	812	45,895	5,327	15,512	153,338

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	54.2%	21.3%	0.7%	16.7%	7.1%	100.0%		5.8781
	32.2	12.7	0.4	9.9	4.2	59.5	2.3	
Outpatient Revenue (\$) in Millions	23.0%	12.9%	0.2%	51.0%	12.9%	100.0%		
	24.4	13.7	0.2	54.1	13.7	106.0	3.6	Totals:Charity Care as % of Total Net Revenue
								3.55%

Birthing Data

Number of Total Births	865
Number of Live Births:	858
Birthing Rooms:	2
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	245

Newborn Nursery Utilization

Level 1 Patient Days	1,322
Level 2 Patient Days	54
Level 2+ Patient Day	7
Total Nursery Patientdays	1,383
Laboratory Studies	
Inpatient Studies	519,167
Outpatient Studies	717,985
Studies Performed Under Contract	15,501

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	74	55	121	85	206	1.6	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1,173	2,357	1,562	1,881	3,444	1.3	0.8
Gastroenterology	0	0	2	2	65	45	57	36	93	0.9	0.8
Neurology	0	0	0	0	5	7	7	7	14	1.4	1.0
OB/Gynecology	0	0	0	0	278	234	539	298	837	1.9	1.3
Oral/Maxillofacial	0	0	0	0	0	29	0	29	29	0.0	1.0
Ophthalmology	0	0	0	0	0	179	0	89	89	0.0	0.5
Orthopedic	0	0	0	0	158	241	354	349	703	2.2	1.4
Otolaryngology	0	0	0	0	1	215	5	298	303	5.0	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	3	3	0	5	5	0.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	29	71	40	71	111	1.4	1.0
Totals	0	0	11	11	1,783	3,436	2,685	3,148	5,834	1.5	0.9
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		21		Stage 2 Recovery Stations		13		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	4	4	364	1,296	261	954	1,215	0.7	0.7
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	1	1	30	146	30	146	176	1.0	1.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	58
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	58
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	14
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	36
Persons Treated by Emergency Services:	57,199
Patients Admitted from Emergency:	6,672
Total ED Visits (Emergency+Trauma):	57,213

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	280,855
Outpatient Visits Offsite/off campus	0

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
<i>General Radiography/Fluoroscopy</i>	13	0	10,547	37,600	<i>Lithotripsy</i>	0	1	1
<i>Nuclear Medicine</i>	3	0	378	1,746	<i>Linear Accelerator</i>	1	0	11,580
<i>Mammography</i>	3	0	23	7,380	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	6	0	1,148	9,569	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	1	0			<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	126	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	3	1	4,514	15,762	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	2	409	3,192				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	86.3%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	11.7%	Not Hispanic or Latino	88.8%
Number of General Hospitals	3	Basic:	1	American Indian	0.0%	Unknown:	10.8%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.8%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff/Bed Occupancy Rate %
Medical/Surgical	363	359	198	13,852	49,524	5,550	4.0	150.9	41.6	42.0
0-14 Years				23	51					
15-44 Years				1,732	5,047					
45-64 Years				3,890	13,337					
65-74 Years				2,785	10,207					
75 Years +				5,422	20,882					
Pediatric	35	32	16	708	1,722	1,027	3.9	7.5	21.5	23.5
Intensive Care	48	46	45	1,541	9,907	314	6.6	28.0	58.3	60.9
Direct Admission				1,541	9,855					
Transfers					52					
Obstetric/Gynecology	44	42	29	1,929	4,744	1,450	3.2	17.0	38.6	40.4
Maternity				1,632	4,082					
Clean Gynecology				297	662					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	75	69	38	849	12,313	0	14.5	33.7	45.0	48.9
Swing Beds				401	1,857		4.6	5.1		
Acute Mental Illness	56	42	41	1,549	10,595	0	6.8	29.0	51.8	69.1
Rehabilitation	20	20	18	302	3,482	0	11.5	9.5	47.7	47.7
Long Term Acute Care	0	0	0	0	0	0	11.5	0.0	0.0	0.0
Dedicated Observation	18					2,889				
Total Utilization	641			21,131	94,144	11,230	5.0	288.7	45.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	49.5%	18.0%	0.5%	22.9%	6.1%	3.0%	
	10,454	3,803	98	4,842	1,291	643	21,131
Outpatients	37.6%	17.5%	0.8%	36.2%	2.2%	5.8%	
	178,803	83,473	3,886	172,134	10,344	27,402	476,042

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	50.7%	6.6%	1.0%	28.9%	12.8%	100.0%		9.3645
	80.2	10.4	1.6	45.8	20.2	158.2	2.8	
Outpatient Revenue (\$) in Millions	25.2%	9.8%	0.6%	48.3%	16.1%	100.0%		Totals: Charity Care as % of Total Net Revenue
	69.9	27.1	1.8	133.8	44.5	277.2	6.6	2.15%

Birthing Data

Number of Total Births	1,745
Number of Live Births:	1,740
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	3
CSections Performed:	621

Newborn Nursery Utilization

Level 1 Patient Days	3,755
Level 2 Patient Days	625
Level 2+ Patient Day	0
Total Nursery Patientdays	4,380
Laboratory Studies	
Inpatient Studies	566,320
Outpatient Studies	1,061,692
Studies Performed Under Contract	71,939

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	0	2	217	44	1,020	93	1,113	4.7	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	1,217	2,314	2,589	3,770	6,359	2.1	1.6
Gastroenterology	0	0	1	1	46	115	66	130	196	1.4	1.1
Neurology	0	0	1	1	491	394	2,009	1,064	3,073	4.1	2.7
OB/Gynecology	0	0	1	1	460	1,080	967	1,282	2,249	2.1	1.2
Oral/Maxillofacial	0	0	0	0	7	71	21	129	150	3.0	1.8
Ophthalmology	0	0	2	2	0	349	0	451	451	0.0	1.3
Orthopedic	0	0	4	4	1,161	2,079	3,069	3,692	6,761	2.6	1.8
Otolaryngology	0	0	2	2	184	1,602	407	2,418	2,825	2.2	1.5
Plastic Surgery	0	0	0	0	12	694	38	1,080	1,118	3.2	1.6
Podiatry	0	0	0	0	467	467	177	768	945	0.4	1.6
Thoracic	0	0	0	0	83	4	297	12	309	3.6	3.0
Urology	0	0	1	1	183	612	406	734	1,140	2.2	1.2
Totals	2	0	28	30	4,164	9,825	11,066	15,623	26,689	2.7	1.6
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		43		Stage 2 Recovery Stations		27		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	8	8	1,105	3,446	618	1,952	2,570	0.6	0.6
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	2	2	12	7,769	15	1,646	1,661	1.3	0.2
<i>Cystoscopy</i>	0	0	2	2	202	762	366	1,135	1,501	1.8	1.5

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,219
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,696
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	523
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	48
Persons Treated by Emergency Services:	92,769
Patients Admitted from Emergency:	14,104
Total ED Visits (Emergency+Trauma):	92,769

Cardiac Surgery Data

Total Cardiac Surgery Cases:	119
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	119
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	90

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	480,984
Outpatient Visits Offsite/off campus	0

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
General Radiography/Fluoroscopy	20	0	21,683	89,700	Lithotripsy	1	1	163
Nuclear Medicine	10	1	2,727	11,365	Linear Accelerator	4	0	493
Mammography	10	0	489	22,029	Image Guided Rad Therapy	0	0	163
Ultrasound	18	1	8,713	31,786	Intensity Modulated Rad Therap	0	0	107
Diagnostic Angiography	4	0			High Dose Brachytherapy	1	0	9
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	2	0	20	431	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	9	0	8,505	46,166	Cyber knife	0	0	0
Magnetic Resonance Imaging	6	2	1,671	13,722				

Number of Hospitals:	2	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	97.0%	Hispanic or Latino:	0.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	1.7%	Not Hispanic or Latino	98.4%
Number of General Hospitals	2	Basic:	1	American Indian	0.0%	Unknown:	0.9%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.3%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.9%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	101	91	91	4,670	19,001	2,488	4.6	58.9	58.3	64.7
0-14 Years				13	23					
15-44 Years				562	1,526					
45-64 Years				1,280	4,620					
65-74 Years				939	4,134					
75 Years +				1,876	8,698					
Pediatric	8	8	8	212	381	169	2.6	1.5	18.8	18.8
Intensive Care	8	8	8	587	1,911	37	3.3	5.3	66.7	66.7
Direct Admission				587	1,408					
Transfers					503					
Obstetric/Gynecology	19	17	13	955	2,039	160	2.3	6.0	31.7	35.4
Maternity				761	1,425					
Clean Gynecology				194	614					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	13	13	123	903	0	7.3	2.5	0.0	19.0
Swing Beds				49	722		14.7	2.0		
Acute Mental Illness	20	20	18	890	3,612	0	4.1	9.9	49.5	49.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	156			7,486	28,569	2,854	4.2	86.1	55.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	52.6%	19.0%	1.1%	18.1%	4.3%	5.0%	
	3,936	1,424	81	1,352	322	371	7,486
Outpatients	32.2%	15.9%	0.8%	26.1%	1.6%	23.3%	
	134,707	66,314	3,524	108,918	6,892	97,509	417,864

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	55.5%	7.8%	1.6%	34.0%	1.0%	100.0%		5.4652
	29.5	4.2	0.9	18.1	0.5	53.1	1.8	
Outpatient Revenue (\$) in Millions	22.1%	8.2%	0.8%	66.1%	2.8%	100.0%		
	26.4	9.8	1.0	79.0	3.3	119.5	3.7	Totals:Charity Care as % of Total Net Revenue
								3.17%

Birthing Data

Number of Total Births	755
Number of Live Births:	748
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	1
CSections Performed:	170

Newborn Nursery Utilization

Level 1 Patient Days	1,158
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	1,158
Laboratory Studies	
Inpatient Studies	148,662
Outpatient Studies	580,463
Studies Performed Under Contract	47,771

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	70	115	163	172	335	2.3	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	6	10	128	601	258	918	1,176	2.0	1.5
Gastroenterology	0	0	0	0	220	832	443	1,083	1,526	2.0	1.3
Neurology	0	0	0	0	2	131	7	132	139	3.5	1.0
OB/Gynecology	0	0	0	0	187	499	288	378	666	1.5	0.8
Oral/Maxillofacial	0	0	0	0	11	177	25	332	357	2.3	1.9
Ophthalmology	0	0	0	0	1	903	1	695	696	1.0	0.8
Orthopedic	0	0	0	0	498	935	1,322	1,548	2,870	2.7	1.7
Otolaryngology	0	0	0	0	9	1,203	11	715	726	1.2	0.6
Plastic Surgery	0	0	0	0	0	3	0	17	17	0.0	5.7
Podiatry	0	0	0	0	52	52	0	73	73	0.0	1.4
Thoracic	0	0	0	0	9	5	27	6	33	3.0	1.2
Urology	0	0	0	0	58	382	53	302	355	0.9	0.8
Totals	0	4	6	10	1,193	5,838	2,598	6,371	8,969	2.2	1.1
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		15		Stage 2 Recovery Stations		17		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	4	4	239	2,036	181	1,570	1,751	0.8	0.8
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	1	1	24	2,062	18	1,547	1,565	0.8	0.8
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	146
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	146
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	7
Persons Treated by Emergency Services:	43,548
Patients Admitted from Emergency:	4,788
Total ED Visits (Emergency+Trauma):	43,548

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	408,096
Outpatient Visits Offsite/off campus	8,985

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
<i>General Radiography/Fluoroscopy</i>	15	0	10,060	41,627	<i>Lithotripsy</i>	0	1	132
<i>Nuclear Medicine</i>	3	1	256	2,843	<i>Linear Accelerator</i>	1	0	100
<i>Mammography</i>	3	0	10	15,700	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	12	0	4,087	968	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	1	0			<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	0	3,686	17,277	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	1	487	6,592				

Number of Hospitals:	9	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	5	Classifications		White	90.6%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	7.6%	Not Hispanic or Latino	98.7%
Number of General Hospitals	7	Basic:	5	American Indian	0.1%	Unknown:	0.8%
Number of Psychiatric Hospitals	1	Stand-By:	1	Asian	0.4%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.3%	Level 1:	1 0
						Level 2:	1 0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	665	627	553	34,814	151,038	5,806	4.5	429.7	64.6	68.5
0-14 Years				110	143					
15-44 Years				4,806	19,806					
45-64 Years				11,284	45,589					
65-74 Years				7,365	31,514					
75 Years +				11,249	53,986					
Pediatric	40	42	42	1,555	5,069	1,019	3.9	16.7	41.7	39.7
Intensive Care	92	104	100	3,822	25,611	59	6.7	70.3	76.4	67.6
Direct Admission				3,822	18,060					
Transfers					7,551					
Obstetric/Gynecology	62	63	60	4,361	10,629	444	2.5	30.3	48.9	48.2
Maternity				4,213	10,326					
Clean Gynecology				148	303					
Neonatal	40	40	38	413	9,632	0	23.3	26.4	66.0	66.0
Long Term Care	88	86	81	1,073	19,393	0	18.1	53.1	60.4	61.8
Swing Beds				398	2,981		7.5	8.2		
Acute Mental Illness	164	163	142	3,327	35,045	0	10.5	96.0	58.5	58.9
Rehabilitation	30	30	19	428	4,903	2	11.5	13.4	44.8	44.8
Long Term Acute Care	50	6	4	7	36	0	11.5	0.1	0.2	1.6
Dedicated Observation	0					0				
Total Utilization	1,231			50,198	264,337	7,330	5.4	744.3	60.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	49.7%	16.9%	0.8%	27.8%	3.0%	1.8%	
	24,924	8,508	401	13,975	1,485	905	50,198
Outpatients	29.5%	17.8%	0.7%	30.5%	1.6%	19.9%	
	276,472	166,816	6,473	285,764	14,786	186,702	937,013

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	46.6%	12.9%	1.3%	38.8%	0.3%	100.0%		26.013
	279.0	77.4	7.8	232.2	2.0	598.4	15.0	
Outpatient Revenue (\$) in Millions	25.8%	8.1%	0.7%	62.5%	2.9%	100.0%		
	120.7	38.0	3.5	292.6	13.3	468.1	11.0	Totals: Charity Care as % of Total Net Revenue
								2.44%

Birthing Data

Number of Total Births	3,829
Number of Live Births:	3,806
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum	45
C-Section Rooms:	5
CSections Performed:	1,087

Newborn Nursery Utilization

Level 1 Patient Days	6,220
Level 2 Patient Days	10,211
Level 2+ Patient Day	0
Total Nursery Patientdays	16,431
Laboratory Studies	
Inpatient Studies	1,730,742
Outpatient Studies	1,630,158
Studies Performed Under Contract	96,058

Organ Transplantation

Kidney:	21
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	23

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	10	10	1,829	816	6,919	1,647	8,566	3.8	2.0
Dermatology	0	0	0	0	30	212	26	197	223	0.9	0.9
General	0	0	26	26	2,781	4,024	8,050	5,982	14,032	2.9	1.5
Gastroenterology	0	0	0	0	119	908	162	944	1,106	1.4	1.0
Neurology	0	0	1	1	620	414	2,158	770	2,928	3.5	1.9
OB/Gynecology	0	1	2	3	1,084	2,207	3,222	3,941	7,163	3.0	1.8
Oral/Maxillofacial	0	0	0	0	28	481	102	924	1,026	3.6	1.9
Ophthalmology	0	0	5	5	16	3,587	35	3,408	3,443	2.2	1.0
Orthopedic	0	2	9	11	4,776	3,818	13,561	7,328	20,889	2.8	1.9
Otolaryngology	0	1	0	1	489	2,780	1,897	4,698	6,595	3.9	1.7
Plastic Surgery	0	2	1	3	652	1,949	2,042	4,003	6,045	3.1	2.1
Podiatry	0	0	0	0	833	833	117	1,424	1,541	0.1	1.7
Thoracic	0	0	2	2	783	96	3,515	158	3,673	4.5	1.6
Urology	0	0	3	3	840	1,674	2,560	2,095	4,655	3.0	1.3
Totals	0	6	59	65	14,113	23,799	44,366	37,519	81,885	3.1	1.6
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		78		Stage 2 Recovery Stations		80		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	13	13	2,400	8,910	2,672	9,538	12,210	1.1	1.1
<i>Laser Eye Procedures</i>	0	0	1	1	0	11	0	18	18	0.0	1.6
<i>Pain Management</i>	0	0	6	6	9	2,359	9	2,301	2,310	1.0	1.0
<i>Cystoscopy</i>	0	0	4	4	350	1,195	686	1,683	2,369	2.0	1.4

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	22,819
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	11,863
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	4,658
EP Catheterizations (15+)	6,298

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,405
Patients Admitted from Trauma	989
Number of Emergency(ER) Stations:	95
Persons Treated by Emergency Services:	170,588
Patients Admitted from Emergency:	21,316
Total ED Visits (Emergency+Trauma):	171,993

Cardiac Surgery Data

Total Cardiac Surgery Cases:	701
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	701
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	498

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	735,277
Outpatient Visits Offsite/off campus	197,836

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
<i>General Radiography/Fluoroscopy</i>	40	2	72,422	118,941	<i>Lithotripsy</i>	0	2	319
<i>Nuclear Medicine</i>	12	2	2,672	5,900	<i>Linear Accelerator</i>	4	0	19,080
<i>Mammography</i>	11	0	96	36,345	<i>Image Guided Rad Therapy</i>	0	0	2,874
<i>Ultrasound</i>	17	2	8,166	28,717	<i>Intensity Modulated Rad Therap</i>	0	0	2,964
<i>Diagnostic Angiography</i>	5	0			<i>High Dose Brachytherapy</i>	2	0	177
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	0	53	1,664	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	11	2	31,238	62,742	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	6	5	6,906	13,430				

Number of Hospitals:	4	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	4	Classifications		White	99.3%	Hispanic or Latino:	0.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	0.2%	Not Hispanic or Latino	99.8%
Number of General Hospitals	4	Basic:	2	American Indian	0.0%	Unknown:	0.1%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.3%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	89	89	51	2,224	7,925	1,656	4.3	26.2	29.5	29.5
0-14 Years				8	10					
15-44 Years				218	516					
45-64 Years				399	1,246					
65-74 Years				376	1,316					
75 Years +				1,223	4,837					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	7	154	653	11	4.3	1.8	22.7	22.7
Direct Admission				154	560					
Transfers					93					
Obstetric/Gynecology	3	3	3	356	567	192	2.1	2.1	69.3	69.3
Maternity				344	550					
Clean Gynecology				12	17					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	11	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				421	4,001		9.5	11.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	111			3,155	13,146	1,859	4.8	41.1	37.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	69.7%	14.2%	0.3%	11.9%	1.6%	2.3%	
	2,199	449	8	376	50	73	3,155
Outpatients	42.9%	20.0%	1.9%	27.8%	1.7%	5.8%	
	52,388	24,365	2,311	33,878	2,026	7,030	121,998

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	65.9%	6.9%	0.2%	22.8%	4.2%	100.0%		1.086
	10.5	1.1	0.0	3.6	0.7	16.0	0.1	
Outpatient Revenue (\$) in Millions	39.8%	11.0%	0.2%	41.1%	7.9%	100.0%		Totals:Charity Care as % of Total Net Revenue
	25.8	7.1	0.1	26.6	5.1	64.7	1.0	1.35%

Birthing Data

Number of Total Births	337
Number of Live Births:	334
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	525
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	525
Laboratory Studies	
Inpatient Studies	73,322
Outpatient Studies	263,218
Studies Performed Under Contract	36,382

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	148	1,267	300	1,753	2,053	2.0	1.4
Gastroenterology	0	0	0	0	85	1,616	108	1,854	1,962	1.3	1.1
Neurology	0	0	0	0	0	148	0	111	111	0.0	0.8
OB/Gynecology	0	0	0	0	5	33	17	23	40	3.4	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	627	0	459	459	0.0	0.7
Orthopedic	0	0	0	0	54	531	152	812	964	2.8	1.5
Otolaryngology	0	0	0	0	0	246	0	219	219	0.0	0.9
Plastic Surgery	0	0	0	0	0	95	0	76	76	0.0	0.8
Podiatry	0	0	0	0	44	44	0	61	61	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	154	3	120	123	1.0	0.8
Totals	0	0	8	8	295	4,761	580	5,488	6,068	2.0	1.2
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		11		Stage 2 Recovery Stations		21		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Laser Eye Procedures</i>	0	1	0	1	0	41	0	205	205	0.0	5.0
<i>Pain Management</i>	0	0	1	1	0	70	0	30	30	0.0	0.4
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	18
Persons Treated by Emergency Services:	28,127
Patients Admitted from Emergency:	1,387
Total ED Visits (Emergency+Trauma):	28,127

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	119,447
Outpatient Visits Offsite/off campus	2,522

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	12	0	1,950	34,233	<i>Lithotripsy</i>	0	1	17
<i>Nuclear Medicine</i>	2	3	232	1,490	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	4	0	0	5,895	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	2	3	511	4,908	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0			<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	0	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	0	706	12,014	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	1	3	84	1,686				

Number of Hospitals:	2	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	99.6%	Hispanic or Latino:	0.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	0.2%	Not Hispanic or Latino	99.9%
Number of General Hospitals	2	Basic:	2	American Indian	0.0%	Unknown:	0.1%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.1%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	74	80	40	1,344	3,901	744	3.5	12.7	17.2	15.9
0-14 Years				11	20					
15-44 Years				143	298					
45-64 Years				283	739					
65-74 Years				263	802					
75 Years +				644	2,042					
Pediatric	6	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	171	298	15	1.8	0.9	21.4	21.4
Direct Admission				171	226					
Transfers					72					
Obstetric/Gynecology	6	6	6	200	331	17	1.7	1.0	15.9	15.9
Maternity				200	331					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				126	2,395		19.0	6.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	90			1,841	6,925	776	4.2	21.1	23.4	

Inpatient and Outpatients Served by Payor Source

	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Charity Care</u>	<u>Private Pay</u>	<u>Totals</u>
Inpatients	62.1%	14.0%	0.2%	19.2%	1.5%	3.0%	
	1,143	258	3	354	27	56	1,841
Outpatients	46.1%	18.0%	0.4%	31.2%	0.5%	3.8%	
	29,888	11,682	275	20,249	311	2,454	64,859

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>	<u>Total Charity Care</u>
Inpatient Revenue (\$) in Millions	60.4%	8.4%	0.0%	21.5%	9.7%	100.0%		0.3653
	4.4	0.6	0.0	1.6	0.7	7.2	0.1	
Outpatient Revenue (\$) in Millions	38.3%	14.4%	0.0%	40.2%	7.1%	100.0%		
	12.1	4.5	0.0	12.7	2.3	31.6	0.3	Totals:Charity Care as % of Total Net Revenue
								0.94%

Birthing Data

Number of Total Births	183
Number of Live Births:	182
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	0
CSections Performed:	33

Newborn Nursery Utilization

Level 1 Patient Days	225
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	225
<u>Laboratory Studies</u>	
Inpatient Studies	9,307
Outpatient Studies	67,159
Studies Performed Under Contract	4,378

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	200	1,306	274	1,785	2,059	1.4	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	200	1,306	274	1,785	2,059	1.4	1.4
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		1		Stage 2 Recovery Stations		0		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	1	1	17	1,235	9	610	619	0.5	0.5
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	54
Patients Admitted from Trauma	7
Number of Emergency(ER) Stations:	11
Persons Treated by Emergency Services:	15,039
Patients Admitted from Emergency:	1,386
Total ED Visits (Emergency+Trauma):	15,093

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	86,347
Outpatient Visits Offsite/off campus	12,988

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	4	0	1,364	15,252	<i>Lithotripsy</i>	0	0	0
<i>Nuclear Medicine</i>	0	1	165	1,479	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	2	0	0	2,180	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	3	0	814	4,311	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0			<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	0	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	1	1	479	5,171	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	0	1	20	1,025				

Number of Hospitals:	2	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	96.4%	Hispanic or Latino:	1.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	3.3%	Not Hispanic or Latino	98.4%
Number of General Hospitals	2	Basic:	2	American Indian	0.0%	Unknown:	0.0%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.1%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	120	91	91	3,479	13,400	1,538	4.3	40.9	34.1	45.0
0-14 Years				137	319					
15-44 Years				431	1,028					
45-64 Years				816	3,105					
65-74 Years				609	2,404					
75 Years +				1,486	6,544					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	13	9	9	221	983	21	4.5	2.8	21.2	30.6
Direct Admission				221	983					
Transfers					0					
Obstetric/Gynecology	11	8	8	371	834	1	2.3	2.3	20.8	28.6
Maternity				371	834					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	146			4,071	15,217	1,560	4.1	46.0	31.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	59.1%	12.0%	0.1%	23.1%	1.7%	4.0%	
	2,407	490	3	939	69	163	4,071
Outpatients	36.4%	18.8%	0.0%	38.8%	0.6%	5.4%	
	39,182	20,294	36	41,779	687	5,812	107,790

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	62.9%	8.9%	0.0%	23.4%	4.7%	100.0%		2.2358
	20.7	2.9	0.0	7.7	1.5	32.9	0.9	
Outpatient Revenue (\$) in Millions	36.4%	14.8%	0.1%	42.3%	6.4%	100.0%		Totals:Charity Care as % of Total Net Revenue
	26.5	10.8	0.1	30.8	4.7	72.8	1.3	2.12%

Birthing Data

Number of Total Births	334
Number of Live Births:	334
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	115

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	725
Level 2+ Patient Day	0
Total Nursery Patientdays	725
Laboratory Studies	
Inpatient Studies	105,335
Outpatient Studies	259,827
Studies Performed Under Contract	9,486

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	610	1,295	1,113	1,772	2,885	1.8	1.4
Gastroenterology	0	0	1	1	12	268	36	670	706	3.0	2.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	6	0	15	15	0.0	2.5
Oral/Maxillofacial	0	0	0	0	0	7	0	18	18	0.0	2.6
Ophthalmology	0	0	1	1	1	807	1	636	637	1.0	0.8
Orthopedic	0	0	2	2	368	962	831	1,421	2,252	2.3	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	4	0	10	10	0.0	2.5
Podiatry	0	0	0	0	6	6	0	15	15	0.0	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	38	236	47	248	295	1.2	1.1
Totals	0	0	10	10	1,029	3,591	2,028	4,805	6,833	2.0	1.3
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		11		Stage 2 Recovery Stations		31		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	2	2	165	1,393	130	937	1,067	0.8	0.7
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	1	1	0	14	0	28	28	0.0	2.0
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	0
Persons Treated by Emergency Services:	36,212
Patients Admitted from Emergency:	2,541
Total ED Visits (Emergency+Trauma):	36,212

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	102,277
Outpatient Visits Offsite/off campus	8,166

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	13	0	10,075	37,814	<i>Lithotripsy</i>	0	1	22
<i>Nuclear Medicine</i>	1	1	158	1,219	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	2	0	5	5,033	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	4	1	480	5,238	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	1	0			<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	2	0	1,392	10,578	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	1	1	101	2,511				

Number of Hospitals:	3	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	96.3%	Hispanic or Latino:	0.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	3.2%	Not Hispanic or Latino	97.8%
Number of General Hospitals	3	Basic:	1	American Indian	0.0%	Unknown:	1.8%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.4%	Level 1:	0
						Level 2:	1
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	254	138	138	9,150	35,941	6,183	4.6	115.4	45.4	83.6
0-14 Years				18	30					
15-44 Years				1,418	4,337					
45-64 Years				2,615	9,904					
65-74 Years				1,691	7,284					
75 Years +				3,408	14,386					
Pediatric	20	13	13	293	634	554	4.1	3.3	16.3	25.0
Intensive Care	26	23	23	1,104	5,223	60	4.8	14.5	55.7	62.9
Direct Admission				1,104	1,462					
Transfers					3,761					
Obstetric/Gynecology	27	20	20	1,410	3,111	241	2.4	9.2	34.0	45.9
Maternity				1,329	2,975					
Clean Gynecology				81	136					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	503	6,184	0	12.3	16.9	84.7	84.7
Swing Beds				74	752		10.2	2.1		
Acute Mental Illness	56	37	37	1,645	9,520	0	5.8	26.1	46.6	70.5
Rehabilitation	18	18	18	394	4,776	0	12.1	13.1	72.7	72.7
Long Term Acute Care	0	0	0	0	0	0	12.1	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	421			14,573	66,141	7,038	5.0	200.5	47.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	50.1%	17.5%	0.5%	25.9%	2.9%	3.2%	
	7,296	2,547	66	3,769	426	469	14,573
Outpatients	37.6%	22.1%	0.5%	32.1%	2.0%	5.8%	
	51,863	30,519	680	44,266	2,707	7,978	138,013

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	37.8%	3.3%	0.8%	51.4%	6.7%	100.0%		5.2242
	43.9	3.8	0.9	59.7	7.7	116.0	3.2	
Outpatient Revenue (\$) in Millions	24.0%	8.9%	0.3%	53.5%	13.3%	100.0%		Totals:Charity Care as % of Total Net Revenue
	41.0	15.2	0.5	91.3	22.6	170.6	2.0	1.82%

Birthing Data

Number of Total Births	1,265
Number of Live Births:	1,259
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	2
C-Section Rooms:	2
CSections Performed:	281

Newborn Nursery Utilization

Level 1 Patient Days	2,757
Level 2 Patient Days	149
Level 2+ Patient Day	0
Total Nursery Patientdays	2,906

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	395,618
Outpatient Studies	449,017
Studies Performed Under Contract	24,521

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	407	215	1,207	266	1,473	3.0	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	873	895	1,305	948	2,253	1.5	1.1
Gastroenterology	0	0	0	0	81	336	71	172	243	0.9	0.5
Neurology	0	0	0	0	309	22	1,046	46	1,092	3.4	2.1
OB/Gynecology	0	0	0	0	243	254	310	313	623	1.3	1.2
Oral/Maxillofacial	0	0	0	0	15	132	17	206	223	1.1	1.6
Ophthalmology	0	0	0	0	2	41	2	40	42	1.0	1.0
Orthopedic	0	0	0	0	481	349	865	429	1,294	1.8	1.2
Otolaryngology	0	0	0	0	47	304	90	318	408	1.9	1.0
Plastic Surgery	0	0	0	0	4	44	12	107	119	3.0	2.4
Podiatry	0	0	0	0	48	48	21	48	69	0.4	1.0
Thoracic	0	0	0	0	46	5	115	8	123	2.5	1.6
Urology	0	0	0	0	224	609	274	552	826	1.2	0.9
Totals	0	0	11	11	2,753	3,254	5,335	3,453	8,788	1.9	1.1
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		2		Stage 2 Recovery Stations		17		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	1	1	546	164	282	80	362	0.5	0.5
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	2	2	24	370	34	530	564	1.4	1.4
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,656
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,915
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	741
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	287
Patients Admitted from Trauma	178
Number of Emergency(ER) Stations:	26
Persons Treated by Emergency Services:	57,298
Patients Admitted from Emergency:	10,003
Total ED Visits (Emergency+Trauma):	57,585

Cardiac Surgery Data

Total Cardiac Surgery Cases:	97
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	97
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	86

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	188,391
Outpatient Visits Offsite/off campus	0

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
<i>General Radiography/Fluoroscopy</i>	19	0	22,556	34,955	<i>Lithotripsy</i>	0	1	82
<i>Nuclear Medicine</i>	5	0	602	1,777	<i>Linear Accelerator</i>	2	0	8,955
<i>Mammography</i>	6	0	24	10,358	<i>Image Guided Rad Therapy</i>	0	0	2,491
<i>Ultrasound</i>	5	0	3,878	8,420	<i>Intensity Modulated Rad Therap</i>	0	0	2,491
<i>Diagnostic Angiography</i>	1	0			<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	0	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	3	0	7,600	15,168	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	1	1,594	3,769				

Number of Hospitals:	11	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	78.6%	Hispanic or Latino:	0.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	20.0%	Not Hispanic or Latino	98.7%
Number of General Hospitals	10	Basic:	6	American Indian	0.0%	Unknown:	0.5%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.1%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	1,094	958	693	41,460	165,445	10,618	4.2	482.4	44.1	50.4
0-14 Years				500	1,519					
15-44 Years				6,953	21,957					
45-64 Years				12,837	49,029					
65-74 Years				7,148	30,392					
75 Years +				14,022	62,548					
Pediatric	81	25	18	151	307	21	2.2	0.9	1.1	3.6
Intensive Care	115	112	100	4,869	22,705	124	4.7	62.5	54.4	55.8
Direct Admission				4,869	15,534					
Transfers					7,171					
Obstetric/Gynecology	194	162	118	7,856	19,112	3,286	2.9	61.4	31.6	37.9
Maternity				6,924	16,188					
Clean Gynecology				932	2,924					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	77	77	61	1,197	15,658	0	13.1	42.9	55.7	55.7
Swing Beds				227	1,914		8.4	5.2		
Acute Mental Illness	194	181	168	6,474	35,886	17	5.5	98.4	50.7	54.3
Rehabilitation	88	83	68	1,305	15,612	3	12.0	42.8	48.6	51.5
Long Term Acute Care	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,843			63,539	276,639	14,069	4.6	796.5	43.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	40.3%	18.1%	4.0%	29.0%	5.8%	2.9%	
	25,597	11,480	2,520	18,446	3,681	1,815	63,539
Outpatients	24.9%	18.6%	4.5%	46.0%	2.3%	3.7%	
	242,309	180,853	43,577	446,778	22,163	35,837	971,517

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	43.1%	19.3%	2.4%	31.2%	4.0%	100.0%		26.601
	218.7	98.0	11.9	158.2	20.3	507.1	16.1	
Outpatient Revenue (\$) in Millions	18.2%	9.6%	2.0%	63.1%	7.2%	100.0%		
	89.0	47.2	9.8	309.2	35.1	490.3	10.5	Totals:Charity Care as % of Total Net Revenue
								2.67%

Birthing Data

Number of Total Births	6,715
Number of Live Births:	6,650
Birthing Rooms:	0
Labor Rooms:	9
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	29
Labor-Delivery-Recovery-Postpartum	22
C-Section Rooms:	6
CSections Performed:	1,921

Newborn Nursery Utilization

Level 1 Patient Days	12,610
Level 2 Patient Days	2,494
Level 2+ Patient Day	866
Total Nursery Patientdays	15,970

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,313,937
Outpatient Studies	1,906,540
Studies Performed Under Contract	116,995

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	538	349	1,942	472	2,414	3.6	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	56	56	5,153	6,547	8,017	7,648	15,665	1.6	1.2
Gastroenterology	0	0	4	4	311	987	349	922	1,271	1.1	0.9
Neurology	0	0	0	0	899	159	2,417	211	2,628	2.7	1.3
OB/Gynecology	0	0	5	5	2,554	3,425	3,927	3,229	7,156	1.5	0.9
Oral/Maxillofacial	0	0	0	0	39	460	72	812	884	1.8	1.8
Ophthalmology	0	0	1	1	4	1,130	4	784	788	1.0	0.7
Orthopedic	0	0	4	4	2,844	3,978	5,570	4,534	10,104	2.0	1.1
Otolaryngology	0	0	2	2	194	2,816	252	2,009	2,261	1.3	0.7
Plastic Surgery	0	0	2	2	269	2,697	491	2,506	2,997	1.8	0.9
Podiatry	0	0	1	1	850	850	59	841	900	0.1	1.0
Thoracic	0	0	0	0	278	71	613	90	703	2.2	1.3
Urology	0	0	6	6	833	2,594	1,013	2,293	3,306	1.2	0.9
Totals	0	0	85	85	14,027	26,063	24,726	26,351	51,077	1.8	1.0
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		90		Stage 2 Recovery Stations		139		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	1	0	26	27	4,518	21,245	4,210	17,203	21,413	0.9	0.8
<i>Laser Eye Procedures</i>	0	0	3	3	0	84	0	84	84	0.0	1.0
<i>Pain Management</i>	0	0	9	9	173	7,207	114	2,013	2,127	0.7	0.3
<i>Cystoscopy</i>	0	0	4	4	94	831	91	446	537	1.0	0.5

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,772
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,094
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,252
EP Catheterizations (15+)	260

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	163
Persons Treated by Emergency Services:	256,509
Patients Admitted from Emergency:	39,418
Total ED Visits (Emergency+Trauma):	256,509

Cardiac Surgery Data

Total Cardiac Surgery Cases:	340
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	340
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	258

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,081,751
Outpatient Visits Offsite/off campus	90,988

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	97	0	71,357	255,021	<i>Lithotripsy</i>	0	5	321
<i>Nuclear Medicine</i>	18	0	7,307	10,742	<i>Linear Accelerator</i>	2	0	7,057
<i>Mammography</i>	20	0	181	68,962	<i>Image Guided Rad Therapy</i>	0	0	23
<i>Ultrasound</i>	44	0	25,240	52,484	<i>Intensity Modulated Rad Therap</i>	0	0	1,773
<i>Diagnostic Angiography</i>	8	0			<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	4	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	18	0	29,761	91,401	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	8	4	3,407	16,303				

Number of Hospitals:	3	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	83.9%	Hispanic or Latino:	0.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	0.5%	Not Hispanic or Latino	84.2%
Number of General Hospitals	2	Basic:	2	American Indian	0.0%	Unknown:	15.5%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.0%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	15.5%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	149	151	115	7,306	27,995	1,054	4.0	79.6	53.4	52.7
0-14 Years				22	51					
15-44 Years				986	2,656					
45-64 Years				1,764	6,127					
65-74 Years				1,520	5,874					
75 Years +				3,014	13,287					
Pediatric	8	8	7	216	461	1	2.1	1.3	15.8	15.8
Intensive Care	12	10	10	254	775	1	3.1	2.1	17.7	21.3
Direct Admission				254	617					
Transfers					158					
Obstetric/Gynecology	21	21	19	1,145	2,453	62	2.2	6.9	32.8	32.8
Maternity				992	2,239					
Clean Gynecology				153	214					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	98	190	161	706	50,494	0	71.5	138.3	141.2	72.8
Swing Beds				229	3,128		13.7	8.6		
Acute Mental Illness	10	10	10	241	2,489	0	10.3	6.8	68.2	68.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	298			10,097	87,795	1,118	8.8	243.6	81.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	56.6%	13.5%	0.7%	21.9%	5.2%	2.1%	
	5,716	1,367	69	2,207	525	213	10,097
Outpatients	57.0%	14.4%	0.4%	18.7%	0.9%	8.6%	
	231,794	58,471	1,568	76,137	3,807	34,933	406,710

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	53.3%	10.8%	3.0%	29.1%	3.8%	100.0%		2.638
	36.6	7.4	2.1	20.0	2.6	68.7	1.0	
Outpatient Revenue (\$) in Millions	31.2%	9.1%	5.6%	49.3%	4.8%	100.0%		
	29.6	8.6	5.3	46.8	4.5	94.8	1.6	Totals:Charity Care as % of Total Net Revenue
								1.61%

Birthing Data

Number of Total Births	994
Number of Live Births:	993
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	1
CSections Performed:	336

Newborn Nursery Utilization

Level 1 Patient Days	1,985
Level 2 Patient Days	179
Level 2+ Patient Day	14
Total Nursery Patientdays	2,178
Laboratory Studies	
Inpatient Studies	229,958
Outpatient Studies	361,746
Studies Performed Under Contract	36,835

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	6	21	6	46	52	1.0	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	337	1,018	621	976	1,597	1.8	1.0
Gastroenterology	0	0	2	2	104	774	60	403	463	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	282	214	508	207	715	1.8	1.0
Oral/Maxillofacial	0	0	0	0	55	109	49	125	174	0.9	1.1
Ophthalmology	0	0	1	1	4	619	4	398	402	1.0	0.6
Orthopedic	0	0	0	0	1,123	1,447	2,560	1,505	4,065	2.3	1.0
Otolaryngology	0	0	0	0	3	678	3	302	305	1.0	0.4
Plastic Surgery	0	0	0	0	7	96	11	120	131	1.6	1.3
Podiatry	0	0	0	0	83	83	15	117	132	0.2	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	370	817	474	665	1,139	1.3	0.8
Totals	0	0	17	17	2,309	5,876	4,311	4,864	9,175	1.9	0.8
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		12		Stage 2 Recovery Stations		13		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	2	2	127	768	63	362	425	0.5	0.5
<i>Laser Eye Procedures</i>	0	0	1	1	0	58	0	55	55	0.0	0.9
<i>Pain Management</i>	0	0	1	1	66	2,046	37	811	848	0.6	0.4
<i>Cystoscopy</i>	0	0	1	1	0	4	0	2	2	0.0	0.5

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	125
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	125
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	29
Persons Treated by Emergency Services:	43,044
Patients Admitted from Emergency:	5,090
Total ED Visits (Emergency+Trauma):	43,044

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	151,503
Outpatient Visits Offsite/off campus	20,301

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
General Radiography/Fluoroscopy	16	0	10,643	47,163	Lithotripsy	0	1	158
Nuclear Medicine	3	2	788	6,861	Linear Accelerator	0	0	0
Mammography	5	0	2	8,150	Image Guided Rad Therapy	0	0	0
Ultrasound	7	0	1,235	8,373	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	1	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	13	207	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	4,994	20,703	Cyber knife	0	0	0
Magnetic Resonance Imaging	3	1	664	4,228				

Number of Hospitals:	6	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	5	Classifications		White	98.1%	Hispanic or Latino:	0.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	0.9%	Not Hispanic or Latino	99.2%
Number of General Hospitals	5	Basic:	3	American Indian	0.1%	Unknown:	0.7%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.8%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff/Bed Occupancy Rate %
Medical/Surgical	170	178	142	6,159	22,893	2,729	4.2	70.2	41.3	39.4
0-14 Years				194	495					
15-44 Years				728	1,832					
45-64 Years				1,297	4,488					
65-74 Years				1,102	3,963					
75 Years +				2,838	12,115					
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	10	9	228	455	74	2.3	1.4	12.1	14.5
Direct Admission				228	352					
Transfers					103					
Obstetric/Gynecology	14	13	12	742	1,522	344	2.5	5.1	36.5	39.3
Maternity				573	1,142					
Clean Gynecology				169	380					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	102	85	74	322	15,514	0	48.2	42.5	41.7	50.0
Swing Beds				129	637		4.9	1.7		
Acute Mental Illness	16	16	16	589	2,943	86	5.1	8.3	51.9	51.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	319			8,169	43,964	3,233	5.8	129.3	40.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	55.8%	19.0%	0.1%	17.4%	4.1%	3.6%	
	4,562	1,550	8	1,422	331	296	8,169
Outpatients	42.5%	21.3%	0.1%	26.8%	1.9%	7.4%	
	123,962	61,957	228	78,216	5,467	21,585	291,415

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	54.0%	9.1%	0.1%	28.9%	8.1%	100.2%		4.0873
	26.9	4.5	0.0	14.4	4.0	49.9	1.0	
Outpatient Revenue (\$) in Millions	36.4%	14.5%	0.1%	42.2%	6.8%	100.0%		Totals: Charity Care as % of Total Net Revenue
	47.7	19.0	0.2	55.3	9.0	131.2	3.1	2.26%

Birthing Data

Number of Total Births	547
Number of Live Births:	350
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum	8
C-Section Rooms:	1
CSections Performed:	95

Newborn Nursery Utilization

Level 1 Patient Days	669
Level 2 Patient Days	24
Level 2+ Patient Day	0
Total Nursery Patientdays	693
Laboratory Studies	
Inpatient Studies	146,964
Outpatient Studies	550,630
Studies Performed Under Contract	121,772

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	10	2	13	15	1.0	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	640	2,527	1,339	3,881	5,220	2.1	1.5
Gastroenterology	0	0	1	1	260	2,061	156	1,431	1,587	0.6	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	44	344	57	391	448	1.3	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	509	0	364	364	0.0	0.7
Orthopedic	0	0	1	1	208	682	533	887	1,420	2.6	1.3
Otolaryngology	0	0	1	1	0	535	0	512	512	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	93	93	0	103	103	0.0	1.1
Thoracic	0	0	0	0	0	85	0	38	38	0.0	0.4
Urology	0	0	1	1	59	302	124	431	555	2.1	1.4
Totals	0	0	17	17	1,213	7,148	2,211	8,051	10,262	1.8	1.1
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		16		Stage 2 Recovery Stations		26		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	1	1	102	1,055	102	1,055	1,157	1.0	1.0
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	46
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	30
Persons Treated by Emergency Services:	55,868
Patients Admitted from Emergency:	4,348
Total ED Visits (Emergency+Trauma):	55,914

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	266,395
Outpatient Visits Offsite/off campus	24,423

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	12	0	7,544	45,460	<i>Lithotripsy</i>	0	1	58
<i>Nuclear Medicine</i>	1	5	240	2,370	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	6	1	9	7,540	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	7	1	1,578	9,758	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0			<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	16	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	6	0	3,080	18,440	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	4	127	1,899				

Number of Hospitals:	5	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	2	Classifications		White	93.6%	Hispanic or Latino:	0.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	5.0%	Not Hispanic or Latino	98.9%
Number of General Hospitals	5	Basic:	4	American Indian	0.1%	Unknown:	0.5%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.3%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	264	259	206	13,541	51,942	1,713	4.0	147.0	55.7	56.8
0-14 Years				23	42					
15-44 Years				2,034	5,325					
45-64 Years				4,000	13,762					
65-74 Years				2,629	10,461					
75 Years +				4,855	22,352					
Pediatric	10	21	19	522	1,091	226	2.5	3.6	36.1	17.2
Intensive Care	38	35	31	1,189	6,478	25	5.5	17.8	46.9	50.9
Direct Admission				1,189	3,576					
Transfers					2,902					
Obstetric/Gynecology	19	18	18	1,386	2,462	110	1.9	7.0	37.1	39.1
Maternity				1,386	2,462					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	34	9,808	0	288.5	26.9	96.0	96.0
Swing Beds				158	1,840		11.6	5.0		
Acute Mental Illness	12	12	12	650	3,175	59	5.0	8.9	73.8	73.8
Rehabilitation	10	10	10	142	1,789	0	12.6	4.9	49.0	49.0
Long Term Acute Care	0	0	0	0	0	0	12.6	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	381			17,622	78,585	2,133	4.6	221.1	58.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	55.2%	18.2%	1.2%	18.6%	4.6%	2.2%	
	9,734	3,204	204	3,278	817	385	17,622
Outpatients	38.3%	22.2%	1.2%	30.4%	3.9%	4.1%	
	104,523	60,622	3,236	82,974	10,527	11,120	273,002

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	47.3%	17.0%	0.8%	25.3%	9.7%	100.0%		11.321
	76.7	27.6	1.2	41.1	15.7	162.3	5.5	
Outpatient Revenue (\$) in Millions	21.5%	4.5%	1.1%	58.3%	14.6%	100.0%		
	39.9	8.3	2.1	108.3	27.1	185.8	5.9	Totals:Charity Care as % of Total Net Revenue
								3.25%

Birthing Data

Number of Total Births	1,255
Number of Live Births:	1,254
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	2
CSections Performed:	406

Newborn Nursery Utilization

Level 1 Patient Days	2,210
Level 2 Patient Days	50
Level 2+ Patient Day	0
Total Nursery Patientdays	2,260
Laboratory Studies	
Inpatient Studies	434,852
Outpatient Studies	554,534
Studies Performed Under Contract	33,397

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	140	16	730	36	766	5.2	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	20	20	1,369	2,549	3,537	4,484	8,021	2.6	1.8
Gastroenterology	0	0	0	0	87	1,152	99	750	849	1.1	0.7
Neurology	0	0	0	0	0	274	0	350	350	0.0	1.3
OB/Gynecology	0	0	0	0	447	818	1,307	1,576	2,883	2.9	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	711	0	820	820	0.0	1.2
Orthopedic	0	0	0	0	967	1,396	3,037	3,233	6,270	3.1	2.3
Otolaryngology	0	0	0	0	18	837	40	1,303	1,343	2.2	1.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	78	78	4	179	183	0.1	2.3
Thoracic	0	0	0	0	2	0	3	0	3	1.5	0.0
Urology	0	0	1	1	219	749	520	1,453	1,973	2.4	1.9
Totals	0	0	22	22	3,250	8,580	9,277	14,184	23,461	2.9	1.7
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		27		Stage 2 Recovery Stations		36		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	5	5	577	3,941	618	4,275	4,893	1.1	1.1
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	2	2	47	244	99	556	655	2.1	2.3

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,632
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,227
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	405
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	30
Persons Treated by Emergency Services:	69,104
Patients Admitted from Emergency:	9,900
Total ED Visits (Emergency+Trauma):	69,104

Cardiac Surgery Data

Total Cardiac Surgery Cases:	65
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	65
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	63

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	292,391
Outpatient Visits Offsite/off campus	17,946

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	24	0	24,493	59,084	<i>Lithotripsy</i>	0	2	218
<i>Nuclear Medicine</i>	6	2	863	2,861	<i>Linear Accelerator</i>	1	0	3,189
<i>Mammography</i>	5	0	25	19,775	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	17	0	6,408	15,373	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	3	0			<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	6	395	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	6	0	10,111	29,235	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	3	591	4,728				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	3	<u>Classifications</u>		White	97.5%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	2.0%	Not Hispanic or Latino	99.4%
Number of General Hospitals	1	Basic:	3	American Indian	0.0%	Unknown:	0.2%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.3%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	121	123	86	4,717	14,897	2,693	3.7	48.2	39.8	39.2
0-14 Years				103	189					
15-44 Years				596	1,247					
45-64 Years				1,101	3,061					
65-74 Years				881	2,741					
75 Years +				2,036	7,659					
Pediatric	3	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers					0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	60	60	47	32	3,456	0	108.0	9.5	15.8	15.8
Swing Beds				381	2,743		7.2	7.5		
Acute Mental Illness	27	27	25	1,007	5,530	0	5.5	15.2	56.1	56.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	211			6,137	26,626	2,693	4.8	80.3	38.1	

Inpatient and Outpatients Served by Payor Source

	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Charity Care</u>	<u>Private Pay</u>	<u>Totals</u>
Inpatients	62.8%	17.8%	0.0%	11.5%	1.8%	6.1%	
	3,854	1,092	1	705	113	372	6,137
Outpatients	39.0%	23.1%	0.2%	26.1%	1.1%	10.5%	
	35,062	20,769	203	23,505	1,022	9,444	90,005

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>	<u>Total Charity Care</u>
Inpatient Revenue (\$) in Millions	63.5%	10.6%	0.0%	17.5%	8.4%	100.0%		1.8562
	17.8	3.0	0.0	4.9	2.4	28.1	0.9	
Outpatient Revenue (\$) in Millions	34.1%	9.8%	0.1%	44.6%	11.4%	100.0%		
	16.6	4.8	0.0	21.7	5.5	48.6	1.0	Totals:Charity Care as % of Total Net Revenue
								2.42%

Birthing Data

Number of Total Births	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	0
<u>Laboratory Studies</u>	
Inpatient Studies	97,310
Outpatient Studies	380,799
Studies Performed Under Contract	16,875

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	1	1	1	126	1	127	128	1.0	1.0
General	0	0	3	3	166	647	251	880	1,131	1.5	1.4
Gastroenterology	0	0	0	0	11	339	18	405	423	1.6	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	10	50	11	81	92	1.1	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	376	0	365	365	0.0	1.0
Orthopedic	0	0	0	0	5	23	4	28	32	0.8	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	3	0	2	2	0.0	0.7
Podiatry	0	0	0	0	8	8	1	11	12	0.1	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	8	0	9	9	0.0	1.1
Totals	0	0	4	4	194	1,580	286	1,908	2,194	1.5	1.2
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		7		Stage 2 Recovery Stations		11		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	3	3	291	966	284	1,714	1,998	1.0	1.8
<i>Laser Eye Procedures</i>	0	0	2	2	0	134	0	146	146	0.0	1.1
<i>Pain Management</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	11
Persons Treated by Emergency Services:	30,121
Patients Admitted from Emergency:	3,900
Total ED Visits (Emergency+Trauma):	30,121

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	108,582
Outpatient Visits Offsite/off campus	21,149

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
General Radiography/Fluoroscopy	7	0	3,924	24,474	Lithotripsy	0	0	0
Nuclear Medicine	2	1	28	1,291	Linear Accelerator	0	0	0
Mammography	4	0	2	4,766	Image Guided Rad Therapy	0	0	0
Ultrasound	5	1	1,641	6,231	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	0	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	1,659	11,791	Cyber knife	0	0	0
Magnetic Resonance Imaging	0	3	22	172				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	87.3%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	1	Black	2.7%	Not Hispanic or Latino	87.6%
Number of General Hospitals	3	Basic:	3	American Indian	0.1%	Unknown:	12.1%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	9.8%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff/Bed Occupancy Rate %
Medical/Surgical	185	182	170	10,330	37,493	3,556	4.0	112.5	60.8	61.8
0-14 Years				199	309					
15-44 Years				2,217	4,980					
45-64 Years				2,633	9,595					
65-74 Years				1,751	6,814					
75 Years +				3,530	15,795					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	24	20	20	804	6,377	0	7.9	17.5	72.8	87.4
Direct Admission				804	3,556					
Transfers					2,821					
Obstetric/Gynecology	12	12	12	1,028	2,422	40	2.4	6.7	56.2	56.2
Maternity				1,028	2,422					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				89	432		4.9	1.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	29	29	29	649	7,521	3	11.6	20.6	71.1	71.1
Long Term Acute Care	0	0	0	0	0	0	11.6	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	250			12,900	54,245	3,599	4.5	158.5	63.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	55.6%	18.4%	3.5%	16.6%	1.0%	4.8%	
	7,174	2,377	456	2,143	135	615	12,900
Outpatients	40.1%	23.9%	1.1%	28.5%	0.8%	5.6%	
	77,809	46,367	2,140	55,314	1,483	10,765	193,878

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	45.7%	10.3%	9.0%	25.0%	7.0%	96.9%		2.7217
	51.5	11.6	10.1	28.2	7.9	109.3	1.2	
Outpatient Revenue (\$) in Millions	19.3%	3.6%	3.7%	57.0%	4.4%	88.0%		
	25.6	4.8	4.9	75.6	5.9	116.7	1.5	Totals: Charity Care as % of Total Net Revenue
								1.11%

Birthing Data

Number of Total Births	948
Number of Live Births:	946
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	272

Newborn Nursery Utilization

Level 1 Patient Days	1,383
Level 2 Patient Days	431
Level 2+ Patient Day	40
Total Nursery Patientdays	1,854

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	597,397
Outpatient Studies	1,677,867
Studies Performed Under Contract	52,548

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	162	30	459	57	516	2.8	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	793	639	1,455	796	2,251	1.8	1.2
Gastroenterology	0	0	3	3	3	778	4	405	409	1.3	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	552	255	1,007	299	1,306	1.8	1.2
Oral/Maxillofacial	0	0	0	0	0	12	0	20	20	0.0	1.7
Ophthalmology	0	0	1	1	0	256	0	146	146	0.0	0.6
Orthopedic	0	0	0	0	871	311	1,890	575	2,465	2.2	1.8
Otolaryngology	0	0	0	0	25	717	51	540	591	2.0	0.8
Plastic Surgery	0	0	0	0	11	226	35	317	352	3.2	1.4
Podiatry	0	0	1	1	199	199	134	391	525	0.7	2.0
Thoracic	0	0	0	0	53	13	142	19	161	2.7	1.5
Urology	0	0	1	1	226	636	185	684	869	0.8	1.1
Totals	0	0	17	17	2,773	4,072	5,362	4,249	9,611	1.9	1.0
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		19		Stage 2 Recovery Stations		52		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	4	4	677	1,459	532	1,204	1,736	0.8	0.8
<i>Laser Eye Procedures</i>	0	0	1	1	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	2	2	7	1,105	3	361	364	0.4	0.3
<i>Cystoscopy</i>	0	0	1	1	6	2	1	1	2	0.2	0.5

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	426
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	304
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	122
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	65
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	34
Persons Treated by Emergency Services:	57,420
Patients Admitted from Emergency:	7,197
Total ED Visits (Emergency+Trauma):	57,485

Cardiac Surgery Data

Total Cardiac Surgery Cases:	29
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	29
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	24

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	201,905
Outpatient Visits Offsite/off campus	13,003

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	
<i>General Radiography/Fluoroscopy</i>	10	0	17,894	55,887	<i>Lithotripsy</i>	0	1	77
<i>Nuclear Medicine</i>	5	1	2,751	3,948	<i>Linear Accelerator</i>	2	0	4,328
<i>Mammography</i>	4	0	0	7,225	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	11	0	5,084	11,331	<i>Intensity Modulated Rad Therap</i>	0	0	706
<i>Diagnostic Angiography</i>	0	0			<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	6	0	6,456	29,041	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	3	2	620	5,073				

Number of Hospitals:	8	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	6	Classifications		White	91.0%	Hispanic or Latino:	1.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	7.7%	Not Hispanic or Latino	98.0%
Number of General Hospitals	4	Basic:	7	American Indian	0.0%	Unknown:	0.9%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.0%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	267	257	224	11,804	42,001	7,210	4.2	134.8	50.5	52.5
0-14 Years				27	50					
15-44 Years				1,879	4,691					
45-64 Years				3,559	11,579					
65-74 Years				2,155	8,360					
75 Years +				4,184	17,321					
Pediatric	20	15	15	179	1,082	351	8.0	3.9	19.6	26.2
Intensive Care	18	15	15	782	3,693	16	4.7	10.2	56.5	67.7
Direct Admission				782	2,495					
Transfers					1,198					
Obstetric/Gynecology	28	28	28	2,209	5,420	3,808	4.2	25.3	90.3	90.3
Maternity				2,209	5,420					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	22	20	4	7,112	0	#####	19.5	88.6	88.6
Swing Beds				687	6,584		9.6	18.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	355			15,665	65,892	11,385	4.9	211.7	59.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	51.7%	18.9%	2.5%	23.3%	1.6%	1.9%	
	8,101	2,965	397	3,646	258	298	15,665
Outpatients	37.8%	18.9%	0.5%	37.5%	0.9%	4.4%	
	129,398	64,811	1,859	128,463	2,977	15,049	342,557

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	47.0%	11.0%	3.3%	37.6%	1.1%	100.0%		5.3587
	66.9	15.6	4.7	53.5	1.5	142.2	2.3	
Outpatient Revenue (\$) in Millions	25.4%	5.0%	3.9%	63.9%	1.8%	100.0%		
	54.2	10.6	8.3	136.4	3.9	213.4	3.0	Totals:Charity Care as % of Total Net Revenue
								1.51%

Birthing Data

Number of Total Births	2,074
Number of Live Births:	2,059
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	553

Newborn Nursery Utilization

Level 1 Patient Days	3,312
Level 2 Patient Days	0
Level 2+ Patient Day	2,352
Total Nursery Patientdays	5,664

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	759,890
Outpatient Studies	1,316,178
Studies Performed Under Contract	123,738

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	704	61	2,848	88	2,936	4.0	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	19	19	1,417	2,505	2,379	2,791	5,170	1.7	1.1
Gastroenterology	0	0	2	2	87	1,049	108	983	1,091	1.2	0.9
Neurology	0	0	0	0	410	155	1,463	150	1,613	3.6	1.0
OB/Gynecology	0	0	0	0	1,039	1,005	1,568	949	2,517	1.5	0.9
Oral/Maxillofacial	0	0	0	0	8	22	10	29	39	1.3	1.3
Ophthalmology	0	0	0	0	6	331	11	270	281	1.8	0.8
Orthopedic	0	0	0	0	1,235	1,357	2,610	1,513	4,123	2.1	1.1
Otolaryngology	0	0	0	0	25	379	21	288	309	0.8	0.8
Plastic Surgery	0	0	0	0	17	397	41	429	470	2.4	1.1
Podiatry	0	0	0	0	54	54	31	90	121	0.6	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	97	547	80	441	521	0.8	0.8
Totals	0	0	22	22	5,061	7,862	11,170	8,021	19,191	2.2	1.0
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		34		Stage 2 Recovery Stations		32		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	5	5	728	6,287	655	4,052	4,707	0.9	0.6
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	2	2	0	420	0	185	185	0.0	0.4
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,753
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,949
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,289
EP Catheterizations (15+)	515

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	43
Persons Treated by Emergency Services:	78,799
Patients Admitted from Emergency:	8,323
Total ED Visits (Emergency+Trauma):	78,799

Cardiac Surgery Data

Total Cardiac Surgery Cases:	252
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	252
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	221

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	351,395
Outpatient Visits Offsite/off campus	61,085

<u>Equipment Type</u>	<u>Pieces</u>		<u>Examinations</u>		<u>Equipment Type</u>	<u>Pieces</u>		<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
<i>General Radiography/Fluoroscopy</i>	29	0	15,688	56,416	<i>Lithotripsy</i>	0	1	146
<i>Nuclear Medicine</i>	5	4	723	3,122	<i>Linear Accelerator</i>	2	0	5,857
<i>Mammography</i>	6	0	5	5,835	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	17	0	3,410	14,944	<i>Intensity Modulated Rad Therap</i>	0	0	949
<i>Diagnostic Angiography</i>	1	0			<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	3	1	427	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	9	0	7,583	32,049	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	7	646	4,139				